

Date: Wednesday, 12 February 2025

Time: 10.30 am

Venue: Council Chamber, Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND

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#### **CABINET**

## TO FOLLOW REPORT (S)

### **13** Fees and Charges 2025/26 (Pages 1 - 74)

Lead Member – Councillor Gwilym Butler, Portfolio Holder for Finance, Corporate Resources and Communities

Lead Officer - Ben Jay





Cabinet 12th February 2025; Council 27th February 2025 – Fees & Charges 2025/26



#### **Committee and Date**

Item

Cabinet 12<sup>th</sup> February 2025

Council 27<sup>th</sup> February 2025

**Public** 









## Fees and Charges 2025/26

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 Cabinet Member (Portfolio Holder):
 Cllr Gwilym Butler, Finance & Corporate Support

#### 1. Synopsis

Councils receive income from three sources: local taxation, government grants, and fees and charges received for services we provide. This report presents the budgeted income to be received and proposes the level of fees and charges to be applied by Shropshire Council in 2025/26.

#### 2. Executive Summary

- 2.1. Like other councils, we receive income from three sources local taxation, government grants, and a range of fees and charges we can levy for services we provide (e.g. in libraries or car parking). Together, this funding is used to create a budget for the Council to provide all Council services, through which we will deliver the Council's outcomes for residents. The size and scope of fees and charges across the Council is an important principle in Aligning our Resources, one of the Council's Strategic Objectives set out in The Shropshire Plan. The use of charging reflects service delivery costs and is closely regulated by Government. Application of charges can also help nudge resident behaviour in support of council objectives.
- 2.2. The need to generate funds locally, at the point of service delivery rather than from local or national taxation, is encouraged by Government. The level and scope of fees and

charges are often locally defined and are excluded from the calculation of 'Core Spending Power'.

- 2.3. The Council can raise income from several sources and this report identifies the areas for charging and includes details of the individual fees and charges proposed.
- 2.4. It is important to note that the council does not have full discretion, in many cases, over what it is able to charge. Some fees are set nationally, whilst others are governed by certain restrictions e.g. linking increases to changes in inflation.
- 2.5. This report recommends the level of fees and charges to be applied in 2025/26 and a full schedule of 2025/26 charges is contained in Appendix 3.
- 2.6. This report also recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2025/26 financial year. The recommendations are made in compliance with the rent standard for social housing providers that will apply to local authorities from April 2025.
- 2.7. This report should be read in conjunction with the Financial Strategy 2025/26-2029/30 report, elsewhere on this agenda.

#### 3. Recommendations

Cabinet members are asked to agree and recommend to full Council the recommendations below. Subject to agreement by Cabinet, full Council are asked to approve these recommendations.

- 3.1. To note the breakdown of the total income for 2024/25 and 2025/26 and that the proposed 2025/26 charges for discretionary services represent £55.117m of the £103.858m of income derived from Fees and Charges.
- 3.2. To approve the charges for 2025/26 as detailed in Appendix 3 to be implemented from 1 April 2025.
- 3.3. To note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to Cabinet and Council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 3.4. To note that the proposal in adult social care services for Assistive Technology and Maintenance Charges is under consultation.
- 3.5. To revise housing rents as follows (subject to restrictions or exemptions identified in the Welfare Reform and Work Bill):
  - I. Social Housing rents for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
  - II. Affordable rents for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
  - III. Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.

- IV. All accommodation charges for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
- V. Service charges continue to be set based on actual cost.

## Report

#### 4. Risk Assessment and Opportunities Appraisal

- 4.1. Income from fees and charges is a key part of the Council's financial strategy, and represents £100.264m of planned income in the current year and is proposed to increase to £103.858m in the coming year. At these levels the average overall increase is 4% (although actual changes will vary both across different fees and charges and depending on the overall volumes of receipts achieved). This is informed by September CPI being 1.7% and consideration of the wider impact of inflation across the Council's services, discussed more fully in the Medium Term Financial Strategy.
- 4.2. Securing additional income where appropriate across the Council's activities provides opportunities to reduce the Council's reliance on other forms of funding. This is part of our financial risk management strategy.
- 4.3. The key risks associated with income generation relate to the potential for underrecovery through several factors such as elasticity of demand, changing economic circumstances and emergence of competition.
- 4.4. Consideration of any new charges will require appropriate application of the Human Rights Act, necessary environmental appraisals, Equalities Impact Needs Assessments, and service user consultation. These are policy decisions and will require subsequent member decisions (put another way, approval of these proposed fees and charges would not be the final approval for a proposed new charge due to the considerations listed above rather, it would be the first step toward possible adoption).
- 4.5. It is recognised that there will be instances when changes are required to the fees and charges approved as part of this report. The charging policy approved by cabinet in 2014 recommended officer delegation in consultation with the relevant portfolio holder, to allow in year changes to fees and charges to be agreed and implemented in a timely manner. The delegation is as follows;

Where, in exceptional circumstances, it is necessary to amend fees and charges within a year from that agreed by full Council and any such amendments follow the principles set out in the approved charging policy, Executive Directors in consultation with the appropriate Portfolio Holder for the service where fees and charges are being amended will have delegated authority to agree these changes subject to any changes to the levels of fees and charge including the introduction of new charges resulting in a budget adjustment must be approved in line with the Council's Virement rules (financial size).

4.6. Preparation of the proposed fees and charges schedule for 2025/26 is informed by current performance against the targets set for this year (2024/25). We monitor

delivery of fees and charges income and performance against budget is set out in the Finance Monitoring report. Triangulating proposed income with current levels of receipts helps mitigate the risk of underachievement of planned income, and helps inform decisions on pricing and fee levels.

#### 5. Financial Implications

- 5.1. Shropshire Council is currently managing an unprecedented financial position as budgeted for within the Medium Term Financial Strategy approved by Council on 29 February 2024 and detailed in our monitoring position presented to Cabinet on a monthly basis. This demonstrates that significant management action is required over the remainder of the financial year to ensure the Council's financial survival. While all Cabinet Reports provide the financial implications of decisions being taken, this may change as officers review the overall financial situation and make decisions aligned to financial survivability. Where non-essential spend is identified within the Council, this will be reduced. This may involve
  - · scaling down initiatives,
  - · changing the scope,
  - delaying implementation, or
  - · extending delivery timescales.
- 5.2. The Council's proposed 2025/26 gross revenue budget includes £477.534m of income. Much of this income is specific grants (£323.387m) and the amount to be received in the year is generally known and fixed. The balance, which for the Council is £154.147m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.
- 5.3. In common with other councils, the overall number of fees and charges at this council is substantial (they are set out in appendix 3, covering over 50 pages).
- 5.4. The budget saving proposals in the Medium Term Financial Strategy include several savings proposals in relation to fees and charges. These savings proposals are included in the income budgets detailed in this report.

#### 6. Climate Change Appraisal

- 6.1. There is a potential to promote positive changes in resident behaviour through the application of fees and charges. This approach can be an influential factor in making meaningful changes towards the impact of climate change.
- 6.2. Strategic alignment around the Corporate Climate Strategy and the creation of effective strategies towards this is an area being progressed across the Council. Service areas currently consider the impact on Climate Change when Fees and Charges are reviewed, and new charges set.

#### 7. Background

- 7.1. The financial landscape for local authorities continues to be very challenging as we look towards 2025/26. To meet the challenges of reduced government funding and additional service pressures the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income. Increases in charges may deliver savings or may only be an approach to offset existing service pressures.
- 7.2. The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services basedon recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers a local authority's power to trade whereby a profit/surplus can be made if trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.

#### 8. Additional Information

- 8.1. The Council's proposed gross revenue budget for 2025/26 is £766.120m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £288.586m which is funded by revenue support grant, non domestic rates and council tax. A large proportion of funding of the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. This report looks at the remaining income figures with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 8.2. In September, we engaged an organisation called Human Engine to conduct a review, comparing the Council's fees and charges to others in the region. This review identified gaps in the Council's current offerings and areas where the Council's charging levels were below the comparative market. Human Engine provided a detailed review of the Council's income generation currently achieved through fees and charges activities. The review had a particular focus on actionable recommendations to enhance income generation efficiency and effectiveness within the next 12 months.

Following the review, work was undertaken with services to implement fee increases within the current year where possible and plan for the implementation of new fees and charges either within the current year or for the 2025/26 period - for example, new charges for crane, oversailing, Cherry Picker, MEWP application/licences within Streetworks. A working group has been established to deliver Telecare Charging from September 2025.

Moving forward, work will continue with services that were unable to implement in year adjustments to increase fees and charges in line with the review findings.

8.3. The total gross income for the Council is shown in Table 1 below.

|                                  | 2024/25<br>Revised | 2025/26<br>Proposed |
|----------------------------------|--------------------|---------------------|
|                                  | Budget             | Budget              |
|                                  | £m                 | £m                  |
| RSG (including returned amounts) | 7.974              | 8.668               |
| Top up Grant                     | 10.925             | 11.025              |
| Business Rates                   | 41.306             | 46.683              |
| Council Tax and Collection Funds | 201.492            | 222.210             |
| Net Budget Requirement           | 261.697            | 288.586             |
| Specific Grants (incl. DSG)      | 300.613            | 323.387             |
| Other Grants and Contributions   | 37.736             | 40.459              |
| Fees & Charges                   | 100.264            | 103.858             |
| Internal Recharges               | 10.005             | 9.829               |
| Total Gross Income               | 710.315            | 766.120             |

- 8.4. The income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges within Adult Social Care which are governed by Department of Health and Social Care guidelines).
- 8.5. The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income where there is a decision to be made by the Council on the level of charge.

#### 2025/26 Fees and Charges Analysis

8.6. The latest budget for fees and charges income for 2024/25 is £100.264m and the proposed budget for 2025/26 is £103.858m. Table 2 below provides details of this income by Directorate and details the breakdown of the proposed 2025/26 income figure as discretionary and non-discretionary income.

Table 2: Analysis of 2024/25 and 2025/26 proposed Income by Service Area

|              | 2024/2             | 25 Revised E                  | Budget                            | 2025/26 Proposed Budget |                         |                                   |  |
|--------------|--------------------|-------------------------------|-----------------------------------|-------------------------|-------------------------|-----------------------------------|--|
| Service Area | Total Income<br>£m | Discretionary<br>Income<br>£m | Non-Discretionary<br>Income<br>£m | Total Income<br>£m      | Discretionary<br>Income | Non-Discretionary<br>Income<br>£m |  |
| Corporate    | 2.645              | -                             | 2.645                             | 2.645                   | -                       | 2.645                             |  |

| Health<br>Wellbeing &<br>Prevention | 7.865   | 2.376  | 5.489  | 8.378   | 2.821  | 5.557  |
|-------------------------------------|---------|--------|--------|---------|--------|--------|
| People                              | 43.883  | 10.770 | 33.114 | 47.104  | 11.960 | 35.144 |
| Place                               | 39.486  | 37.124 | 2.361  | 39.438  | 36.777 | 2.662  |
| Resources                           | 6.205   | 3.479  | 2.725  | 6.237   | 3.502  | 2.735  |
| Strategic<br>Management<br>Board    | 0.180   | 0.180  | -      | 0.057   | 0.057  | -      |
| Total Fees and Charges              | 100.264 | 53.930 | 46.334 | 103.858 | 55.117 | 48.742 |

- 8.7. Further detail on individual services provided under the heading discretionary income, totalling £55.117m, is provided in Appendix 1.
- 8.8. The Council does not have discretion to set fees for all the income it receives. Further details of the non-discretionary income figure is provided in Appendix 2.
- 8.9. Appendix 3 provides details of the recommended charges for 2025/26.

#### **Housing Revenue Account Rent Levels**

- 8.10. The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.
- 8.11. Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016 and the Government announcement in October 2017 that from April 2020 local authority rent would be subject to the rent standard for social housing providers. More detail on this is provided in Appendix 4 with recommendations at section 3.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Local Member: All

#### **Appendices**

Appendix 1 Discretionary Income - Service Summaries

Appendix 2 Non-discretionary Income - Service Summaries

Appendix 3 2025/26 Fees and Charges

Appendix 4 Housing Revenue Rent Level 2025/26

#### **DISCRETIONARY INCOME - SERVICE SUMMARIES**

1.1 The table below provides a summary of the Fees and Charges income for the Council by Directorate. More detail per directorate is provided in the relevant sections below, concentrating on discretionary income (£55.117m).

|                               | 2025/26 Proposed Budget |                               |                                       |  |  |  |  |
|-------------------------------|-------------------------|-------------------------------|---------------------------------------|--|--|--|--|
| Service Area                  | Total<br>Income<br>£m   | Discretionary<br>Income<br>£m | Non-<br>Discretionary<br>Income<br>£m |  |  |  |  |
| Corporate                     | 2.645                   | -                             | 2.645                                 |  |  |  |  |
| Health Wellbeing & Prevention | 8.378                   | 2.821                         | 5.557                                 |  |  |  |  |
| People                        | 47.104                  | 11.960                        | 35.144                                |  |  |  |  |
| Place                         | 39.438                  | 36.777                        | 2.662                                 |  |  |  |  |
| Resources                     | 6.237                   | 3.502                         | 2.735                                 |  |  |  |  |
| Strategic Management Board    | 0.057                   | 0.057                         | -                                     |  |  |  |  |
| Total Fees and Charges        | 103.858                 | 55.117                        | 48.742                                |  |  |  |  |

#### Corporate

1.2 The total Fees and Charges proposed for 2025/26 in the Corporate service area are £2.645m which is all non-discretionary.

#### **Health Wellbeing & Prevention**

- 1.3 The total Fees and Charges for Health Wellbeing & Prevention proposed for 2025/26 is £8.378m of which £2.821m is discretionary.
- 1.4 Discretionary income is made up of charges for the following services;

| Service   | Discretionary<br>Income<br>2024/25<br>£m | Discretionary<br>Income<br>2025/26<br>£m |
|---|--|--|
| Planning Services                                     | £0.791                                   | £1.041                                   |
| Public Health - Ringfenced                            | £0.960                                   | £1.000                                   |
| Transactional Management & Licensing                  | £0.388                                   | £0.388                                   |
| Libraries   | £0.144                                   | £0.155                                   |
| Business Improvement: Data, Analysis and Intelligence | £0.000                                   | £0.150                                   |
| Regulatory Services                                   | £0.081                                   | £0.085                                   |
| Housing Enforcement and Service Support               | £0.012                                   | £0.003                                   |
| Total Discretionary Income                            | £2.376                                   | £2.821                                   |

- 1.5 The Discretionary income within Planning Services mainly relates to Pre-planning advice, Planning Performance Agreements and Section 38 Inspection Fees. Details on specific fees and charges can be found in appendix 3.
- 1.6 The Discretionary income within Public Health- Ringfenced is from Social Prescribing Services provided to GP surgeries. This income is budgeted to be £1.000m for 2025/26.

#### **People**

- 1.7 The total Fees and Charges for the People Directorate proposed for 2025/26 are £47.104m of which £11.960m is discretionary. Total discretionary income has increased by £1.191m from 2024/25.
- 1.8 Discretionary income is made up of charges for the following services;

| Service                            | Discretionary<br>Income<br>2024/25<br>£m | Discretionary<br>Income<br>2025/26<br>£m |
|------------------------------------|--|--|
| Shire Services                     | £5.926                                   | £5.926                                   |
| Work Placement                     | £2.855                                   | £3.293                                   |
| Shropshire Music & Library Service | £0.973                                   | £1.035                                   |
| Education Support Services         | £0.521                                   | £0.694                                   |
| Telecare Equipment                 | £0.102                                   | £0.602                                   |
| Social Care                        | £0.123                                   | £0.159                                   |
| Joint Training to Care Providers   | £0.124                                   | £0.124                                   |
| Day Care                           | £0.097                                   | £0.097                                   |
| Public Transport                   | £0.050                                   | £0.031                                   |
| Total Discretionary Income         | £10.770                                  | £11.960                                  |

- 1.9 The discretionary income within Education Support Services relate to services which are traded with academy schools and are subject to annual service level agreements (SLAs).
- 1.10 Shropshire Music & Library Service income has discretion to determine the fees and charges schedule for services provided and sets these fees in relation to music tuition and instrument hire charges in order to recover the costs of the service. Fees and charges are set on an academic year basis.
- 1.11 Work Placement income relates to contacts with external clients.
- 1.12 The Shires Services discretionary income of £5.926m is for fees charged to Schools, Colleges and Academies outside of Shropshire Council's control. The fees shown for Shire Services are 2024/25 latest estimates. As in previous years, the level of charges for Shires Services will be set to ensure a break-even position for 2025/26.
- 1.13 Further details on specific fees and charges can be found in appendix 3.

#### **Place**

- 1.14 The total Fees and Charges for Place proposed for 2025/26 are £39.438m of which £36.777m is discretionary.
- 1.15 The majority of the Council's total discretionary income received is by services within the Place directorate. In summary, the main areas of discretionary income are Corporate Landlord (£10.020m), Car Parking (£6.995m), Theatre Services (£6.337m), Waste Management (£5.901m), and Streetworks (£2.654m).
- 1.16 Total discretionary income has decreased by £0.348m from 2024/25, which is mainly due to reduced income in Corporate Landlord as a result of no longer providing student accommodation and reduced income within Partnerships & Economic Development due to no longer providing services to the Marches LEP.
- 1.17 Further details on specific fees and charges can be found in appendix 3.

#### Resources

- 1.18 The total Fees and Charges for Resources proposed for 2025/26 are £6.237m of which £3.502m is discretionary. Total discretionary income has increased by £0.023m from 2024/25.
- 1.19 Discretionary income of is made up of charges for the following;

| Service                    | Discretionary Income<br>2024/25<br>£m | Discretionary Income<br>2025/26<br>£m |
|----------------------------|---------------------------------------|---------------------------------------|
| Finance & Technology       | £1.777                                | £1.748                                |
| Registrars and Coroners    | £1.001                                | £1.052                                |
| Workforce and Improvement  | £0.558                                | £0.558                                |
| Legal and Governance       | £0.123                                | £0.123                                |
| Pensions                   | £0.021                                | £0.021                                |
| Total Discretionary Income | £3.479                                | £3.502                                |

- 1.20 The discretionary income within Legal and Governance includes income from external organisations for services such as Audit and the provision of legal advice. Details of fees charged by Legal Services are provided in Appendix 3.
- 1.21 The discretionary income within Workforce and Improvement includes income from Town Councils, charities, academies and other external organisations for services such as payroll provision and human resources services which are covered by annual contracts and charges for First Aid and Occupational Health Services.
- 1.22 The discretionary income within Finance & Technology includes income from external organisations for the provision of finance and ICT services which are covered by annual contracts.

Appendix 2

#### **NON-DISCRETIONARY INCOME - SERVICE SUMMARIES**

2.1 The table below provides a summary of the non-discretionary Fees and Charges income for the Council by Directorate

| Service Area                  | 2025/26 Budget<br>£m | Non-Discretionary<br>Income - Statutory<br>£m | Non-Discretionary<br>Income - Other<br>£m |
|-------------------------------|----------------------|---|---|
| Corporate                     | 2.645                | -   | 2.645                                     |
| Health Wellbeing & Prevention | 5.557                | 4.627   | 0.930                                     |
| People                        | 35.144               | 34.554  | 0.590                                     |
| Place                         | 2.661                | 2.661   | -   |
| Resources                     | 2.735                | 0.135   | 2.600                                     |
| Strategic<br>Management Board | -                    | -   | -   |
| Total                         | 48.742               | 41.977  | 6.765                                     |

- 2.2 The non-discretionary statutory income figure in People mainly relates to charges to service users that are set by individual assessments and are governed by Department of Health and Social Care guidelines. The Council's policies for charging, the 'Adult Social Care Charging And Financial Assessment for non-residential care' and the 'Adult Social Care Charging And Financial Assessment for residential care', are updated annually and is contingent upon information from the Department of Health and Social Care, which has not yet been circulated.
- 2.3 The non-residential policy includes the Council's Minimum Income Guarantee, which is the amount that a recipient of Adult Social Care must be left with to pay for everyday living costs when a financial assessment for non-residential services is made. From April 2015 the minimum level of Minimum Income Guarantee has been determined by Government statute. The statutorily required Minimum Income Guarantee for 2025/26 is yet to be announced by the Department of Health and Social Care, but, historically it is usually published in late February or early March. The DHSC circular also determines the Personal Expenses Allowance for service users in a residential care setting, and the capital threshold that determines whether the Council is required to assist in funding a service user's care and support. Following its publication, the Council will be in a position to determine its Minimum Income Guarantee for 2025/26, and the Adult Social Care Charging And Financial Assessment Policy will be updated accordingly.
- 2.4 The non-discretionary statutory income within Health Wellbeing & Prevention relates to Planning Services and Business and Consumer Protection (Licencing).
- 2.5 The non-discretionary statutory income within Place relates to Highways Streetworks Enforcement and Permits. The non-discretionary income for Corporate Services is

interest, including interest earned on the Council's investments and loans awarded to third parties.

2.6 Within Resources non-discretionary Other Income relates to recovery of Housing Benefit overpayments.

#### **APPENDIX 3**

## PROPOSED FEES AND CHARGES 2025/26 HEALTH WELLBEING & PREVENTION- REGULATORY SERVICES

| Fee/charge type                                    | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change   | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                             |
|--|--|----------------------|----------------------|------------|--|-----------------------------------|
| Health Wellbeing & Prevention- Regulatory Services |  |                      |                      |            |  |                                   |
| Environmental Protection                           |  | I                    |                      |            |  |                                   |
| LAPPC (part B) charges                             |  |                      |                      |            |  |                                   |
| Application Fee                                    | Standard process (includes solvent emission activities)  | £1,650.00            | £1,650.00            | 0.0%       | S  |                                   |
|  | Additional fee for operating without a permit  | £1,188.00            | £1,188.00            | 0.0%       | S  |                                   |
|  | PVRI, SWOBs and Dry Cleaners   | £155.00              | £155.00              | 0.0%       | S  |                                   |
|  | PVR I & II combined  | £257.00              | £257.00              | 0.0%       | S  |                                   |
|  | VRs and other Reduced Fee Activities   | £362.00              | £362.00              | 0.0%       | S  |                                   |
|  | Reduced fee activities: Additional fee for operating without a permit  | £71.00               | £71.00               | 0.0%       | S  |                                   |
|  | Mobile plant, for first and second applications (not using simplified permits)                               | £1,650.00            | £1,650.00            | 0.0%       | S  |                                   |
|  | for the third to seventh applications  | £985.00              | £985.00              | 0.0%       | S  |                                   |
|  | For the eighth and subsequent applications   | £498.00              | £498.00              | 0.0%       | S  |                                   |
|  | Additional charges- where an application for any of the above is for a combined Part B and waste application | £297.00              | £297.00              | 0.0%       | s  |                                   |
| Annual Subsistence Charge                          | Standard process Low   | £772.00              | £772.00              | 0.0%       | S  |                                   |
| Allitual Subsistence Charge                        | Standard process Low Standard process Medium   | £1.161.00            | £1.161.00            | 0.0%       | S  |                                   |
|  | Standard process High  | £1,747.00            | £1,747.00            | 0.0%       | S  |                                   |
|  | Standard process Low- additional charge (where a permit is for a combined Part B and waste installation)     | £104.00              | £104.00              | 0.0%       |  |                                   |
|  | Standard process Medium- additional charge (where a permit is for a combined Part B and waste installation)  |                      |                      |            |  |                                   |
|  | installation)  | £156.00              | £156.00              | 0.0%       |  |                                   |
|  | Standard process High- additional charge (where a permit is for a combined Part B and waste installation)    | £207.00              | £207.00              | 0.0%       |  |                                   |
|  | PVRI, SWOBs and Dry Cleaners- Low  | £79.00               | £79.00               | 0.0%       |  |                                   |
|  | PVRI, SWOBs and Dry Cleaners- Medium   | £158.00              | £158.00              | 0.0%       | S  |                                   |
|  | PVRI, SWOBs and Dry Cleaners- High   | £237.00              | £237.00              | 0.0%       | S  |                                   |
|  | PVR I & II combined- Low   | £113.00              | £113.00              | 0.0%       | S  | Fees set by statutory instrument. |
|  | PVR I & II combined- Medium  | £226.00              | £226.00              | 0.0%       | S  | (Fees for 2025/26 have not been   |
|  | PVR I & II combined- High  | £341.00              | £341.00              | 0.0%       |  | published yet)                    |
|  | VRs and other Reduced Fees- Low  | £228.00              | £228.00              | 0.0%       | S  |                                   |
|  | VRs and other Reduced Fees- Medium   | £365.00              | £365.00              | 0.0%       | S  |                                   |
|  | VRs and other Reduced Fees- High   | £548.00              | £548.00              | 0.0%       | S  |                                   |
|  | Mobile plant, for first and second permits- Low (not using simplified permits)                               | £826.00              | £826.00              | 0.0%       |  |                                   |
|  | Mobile plant, for first and second permits- Medium (not using simplified permits)                            | £1,034.00            | £1,034.00            | 0.0%       | S  |                                   |
|  | Mobile plant, for first and second permits- High (not using simplified permits)                              | £1,551.00            | £1,551.00            | 0.0%       | S  |                                   |
|  | Mobile plant, for the third to seventh permits- Low  | £385.00              | £385.00              | 0.0%       | S<br>S   |                                   |
|  | Mobile plant, for the third to seventh permits- Medium   | £617.00              | £617.00              | 0.0%       |  |                                   |
|  | Mobile plant, for the third to seventh permits- High   | £924.00<br>£198.00   | £924.00<br>£198.00   | 0.0%       | S  |                                   |
|  | Mobile plant, for the eighth and subsequent permits- Low   |                      |                      |            |  |                                   |
|  | Mobile plant, for the eighth and subsequent permits- Medium  | £314.00              | £314.00              | 0.0%       | S  |                                   |
|  | Mobile plant, for the eighth and subsequent permits- High  | £473.00<br>£52.00    | £473.00<br>£52.00    | 0.0%       |  |                                   |
|  | Late payment Fee   |                      |                      | 0.0%       |  |                                   |
|  | Additional charge- Where a Part B installation is subject to reporting under the E-PRTR Regulation           | £99.00               | £99.00               |            |  |                                   |
| Transfer and Surrender                             | Standard process transfer  | £169.00              | £169.00              | 0.0%       |  |                                   |
|  | Standard process partial transfer Surrender: all Part B activities   | £497.00              | £497.00              | 0.0%       |  | I                                 |
|  |  | FOC<br>FOC           | FOC                  | N/A<br>N/A |  | I                                 |
|  | Reduced fee activities: transfer Reduced fee activities: partial transfer                                    | £47.00               | £47.00               | 0.0%       | _  | I                                 |
| Townson, townsfee for McLiles                      |  |                      | £47.00               |            |  | I                                 |
| Temporary transfer for Mobiles                     | First transfer   | £53.00               | £53.00               | 0.0%       | S  | I                                 |
| Substantial Change                                 | Repeat following enforcement or warning  | £1.050.00            |                      | 0.0%       | _  |                                   |
| Substantial Change                                 | Standard process   |                      | £1,050.00            |            |  |                                   |
|  | Standard process where the substantial change results in a new PPC activity<br>Reduced fee activities        | £1,650.00<br>£102.00 | £1,650.00<br>£102.00 | 0.0%       | S<br>S   |                                   |
|  |  |                      |                      |            |  |                                   |

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|  | -   |                      |                      |          |  |                                   |
|--|---|----------------------|----------------------|----------|--|-----------------------------------|
| Fee/charge type  | Description of fee/charge   | Fee for<br>2024/25 € | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                             |
| Health Wellbeing & Prevention- Regulatory Services                     |   |                      |                      |          |  |                                   |
| LA-IPPC (part A2) charges  |   |                      |                      |          |  |                                   |
| NB – every subsistence charge in the table below includ<br>Regulation. | es the additional £99 charge to cover local authority extra costs in dealing with reporting under the E PRTR  | ]                    |                      |          |  |                                   |
| Charges  | Application   | £3,363.00            | £3,363.00            | 0.0%     | S  |                                   |
|  | Additional fee for operating without a permit   | £1,188.00            | £1,188.00            | 0.0%     | S  |                                   |
|  | Annual Subsistence LOW  | £1,343.00            | £1,343.00            | 0.0%     |  |                                   |
|  | Annual Subsistence MEDIUM   | £1,507.00            | £1,507.00            | 0.0%     | S  | Fees set by statutory instrument. |
|  | Annual Subsistence HIGH   | £2,230.00            | £2,230.00            | 0.0%     |  | (Fees for 2025/26 have not been   |
|  | Late Payment Fee  | £52.00               | £52.00               | 0.0%     |  | published yet)                    |
|  | Substantial Variation   | £3,363.00            | £3,363.00            | 0.0%     |  |                                   |
|  | Transfer Partial transfer   | £235.00<br>£698.00   | £235.00<br>£698.00   | 0.0%     | S<br>S   |                                   |
|  | Surrender   | £698.00              | £698.00              | 0.0%     |  |                                   |
| Kou. Subsistance charges can be paid in four equal our                 | rterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount  |                      | 2080.00              | 0.0%     | 3  |                                   |
| payable to the local authority will be increased by £36.               | rterly motalinents paid on 1st April, 1st Suly, 1st October and 1st Sandary. Where paid quarterly the total amount  |                      |                      |          |  |                                   |
| Reduced fee activities are listed in the Schedule to the F             | Part B scheme   |                      |                      |          |  |                                   |
| Newspaper adverts may be required under EPR at the d                   | liscretion of the LA as part of the consultation process when considering an application (see Chapter 9 of the  |                      |                      |          |  |                                   |
| General Guidance Manual).  |   |                      |                      |          |  |                                   |
| This will be undertaken and paid for by the LA and the cl              | harging scheme contains a provision for the LA to recoup its costs.   |                      |                      |          |  |                                   |
| Petroleum storage certificates   | Storage certificate, where premises to be used to store petrol of a quantity—not exceeding 2,500 litres   | £46.00               | £46.00               | 0.0%     | s  | Fees set by statutory instrument. |
| 1  | exceeding 2,500 litres but not exceeding 50,000 litres  | £82.00               | £82.00               | 0.0%     | s  | (Fees for 2025/26 have not been   |
|  | exceeding 50,000 litres   | £131.00              | £131.00              | 0.0%     | S  | published yet)                    |
| Environmental Information Regulations (pollution information)          | - Information request (minimum charge for up to 1 hour)   | £90.00               | £100.00              | 11.1%    | D  |                                   |
| in on adding   | - Additional charge per hour for more than 1 hours work   | £90.00               | £100.00              | 11.1%    | D  |                                   |
| Natural Resources and Public Health                                    |   | 1                    |                      |          |  |                                   |
| Private water supply   | Risk Assessment(each assessment)  | £429.00              | £500.00              | 16.6%    | D  |                                   |
|  | Risk Assessment(each assessment)additional hours  | £90.00               | £100.00              | 11.1%    | D  |                                   |
|  | Auditing risk assessments carried out by others   | £150.00              | £160.00              | 6.7%     | D  |                                   |
|  | Auditing risk assessments carried out by others additional hours  | £90.00               | £100.00              | 11.1%    | D  |                                   |
|  | Sampling fee per visit  | £130.00              | £140.00              | 7.7%     | D  |                                   |
| I  | Investigation (each investigation)  | £130.00              | £140.00              | 7.7%     | D  |                                   |
|  | Analysis for check and audit sampling of supplies   | Price on             | Price on             | N/A      | D  |                                   |
| I  |   | request              | request              |          | _  |                                   |
| I  | Analysis of samples taken during check monitoring   | Price on             | Price on             | N/A      | D  |                                   |
| I  |   | request              | request              |          |  |                                   |
| I  | Analysis for samples taken during auditing monitoring   | Price on             | Price on             | N/A      | D  |                                   |
|  | Suinning peol campling (also applied easts at diseast east)   | request<br>£120.00   | request<br>£130.00   | 8.3%     | D  |                                   |
| <b>—</b>   | Swimming pool sampling - (plus analysis costs at direct cost)  Monitoring costs secured via S106 agreement to ensure that development within the administrative | Price on             | Price on             | 8.3%     | _ u  |                                   |
| Biodiversity Net Gain  |   |                      |                      | N/A      | D  |                                   |
|  | boundary provides an increase in biodiversity post development  | request              | request              |          |  |                                   |

| Fee/charge type  | Description of fee/charge  | Fee for<br>2024/25 £ |                     | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes  |
|--|--|----------------------|---------------------|----------|--|--|
| Health Wellbeing & Prevention- Regulatory Services                 |  |                      |                     |          |  |  |
| Health Protection  |  |                      |                     |          |  |  |
| Primary Authority Fees   | Charges- Bespoke based on cost recovery  | POA                  | Price on<br>request | N/A      | D  |  |
| Pollution Prevention & Control Act/Environmental<br>Protection Act | Register Copy per entry  | £16.50               | Price on<br>request | N/A      | D  |  |
|  | Copy documents relating to authorisation (per hour, plus the cost of any materials)                                  | £88.00               | Price on<br>request | N/A      | D  |  |
| Factual Statements   | Civil Proceedings re accidents in Retail Premises (plus the cost of any materials). Fee includes up to 3 hours work. | £264.00              | £275.00             | 4.2%     | D  |  |
| Food Safety Act 1990 ( register copies )                           | Copy of total register ( based on hourly rate) per hour  | £88.00               | Price on<br>request | N/A      |  | Access to the register is free of charge,<br>but if printed copies required these will<br>be at cost |
|  | Copy of individual entry   | £18.25               | Price on<br>request | N/A      | D  |  |
| Health Certificates  | Export Health Certificate  | £110.00              |                     | 9.1%     | D  |  |
|  | Voluntary Surrender Certificate (does not include other charges such as disposal)                                    | £88.00               |                     | 36.4%    | D  |  |
|  | Safety at sports grounds   | £110.00              |                     | 9.1%     | D  |  |
| Inspections  | NFHRS Re-rating Inspection   | £303.00              | £310.00             | 2.3%     | D  |  |

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#### **HEALTH WELLBEING & PREVENTION- PLANNING SERVICES**

| ee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(Statutory/<br>Discretionary) | N                                |
|--|--|----------------------|----------------------|--------------|--|----------------------------------|
| ealth Wellbeing & Prevention- Planning Services.   |  |                      |                      |              |  |                                  |
| evelopment Management  |  |                      |                      |              |  |                                  |
| ees for Processing Planning Applications   | Please see website for current charges *2  |                      |                      |              |  |                                  |
| https://next.shropshire.o  | nov.uk/planning-and-development/planning/applications/submit-an-application/   |                      |                      |              | S  |                                  |
| ees for Processing Planning Mineral & Waste  | Please see website for current charges "3  |                      |                      |              |  |                                  |
| pplications  | Flease see website for current charges is  |                      |                      |              | s  |                                  |
| https://payt.shronshire./  | nov.uk/planning-and-development/planning/applications/submit-an-application/   |                      |                      |              | ٠ ١  |                                  |
| THE STATE OF THE S | AND DESCRIPTION OF STATE OF ST |                      |                      |              |  |                                  |
| lanning performance agreement fees   |  | POA                  | POA                  | N/A          | D  |                                  |
| ther planning charges  | Informal enquiry- per hour   | £81.00               | £65.00               | 6.6%         | D  |                                  |
|  | Administrative fee for invalid applications that are returned- per hour  | £36.50               | £40.00               | 9.6%         | D  |                                  |
|  | Compliance Checking Service- per hour  | £80.50               | £85.00               | 5.6%         | D  |                                  |
| hotocopying Planning Permissions (and other  |  |                      |                      |              | _  |                                  |
| ocuments requiring research and/or extraction of   | Copies of documents per hour (plus cost of copying)  | £77.00               | £78.00               | 1.3%         | D  |                                  |
| fo)  |  |                      |                      |              |  |                                  |
|  | Hourly rate for requests for information   | £120.50              | £122.00              | 1.2%         | D  |                                  |
| re planning application advice   | Category A (Largescale Major)  | £5,000.00            | £5,200.00            | 4.0%         | D  |                                  |
|  | Category A1 (Follow-up)  | £2,500.00            | £2,600.00            | 4.0%<br>6.0% | D<br>D   |                                  |
|  | Category A2 (Discharge of Condition)   | £500.00              | £530.00              |              | D  |                                  |
|  | Category B (Smallscale Major 50-199)   | £3,500.00            | £3,700.00            | 5.7%         |  |                                  |
|  | Category B1 (Follow-up)  | £2,000.00<br>£350.00 | £2,100.00<br>£370.00 | 5.0%<br>5.7% | D<br>D   |                                  |
|  | Category B2 (Discharge of Condition) Category B3 (Smallscale Major 25 - 49 units)  | £2,500.00            | £2.600.00            | 4.0%         | D  |                                  |
|  | Category B4 (Follow-up)  | £1,250.00            | £1,300.00            | 4.0%         | D  |                                  |
|  | Category B5 (Discharge of Condition)   | £1,250.00<br>£350.00 | £1,300.00            | 5.7%         | D  |                                  |
|  | Category B6 (Smallscale Major 10-24 units)   | £1,500.00            | £1.600.00            | 6.7%         | D  |                                  |
|  | Category B7 (Follow-up)  | £750.00              | £800.00              | 6.7%         | D  |                                  |
|  | Category B8 (Discharge of Condition)   | £350.00              | £370.00              | 5.7%         | D  |                                  |
|  | Category C (Minor)   | £1,000.00            | £1,060,00            | 6.0%         | D  |                                  |
|  | Category C1 (Follow-up)  | £500.00              | £530.00              | 6.0%         | D  | Same fee applies for Natural a   |
|  | Category C2 (Discharge of Condition)   | £250.00              | £270.00              | 8.0%         | D  | Historic Team Pre-Application ad |
|  | Category D (Other proposals)   | £150.00              | £160.00              | 6.7%         | D  |                                  |
|  | Category D1 (Site Visit)   | £500.00              | £530.00              | 6.0%         | D  |                                  |
|  | Category D2 (Discharge of Condition)   | £100.00              | £107.00              | 7.0%         | D  |                                  |
|  | Minerals proposals EIA Proposals   | £5,000.00            | £5,200.00            | 4.0%         | D  |                                  |
|  | Minerals proposals EIA Proposals - Follow-up   | £2,500.00            | £2,600.00            | 4.0%         | D  |                                  |
|  | Minerals proposals EIA Proposals - Discharge of Condition  | £500.00              | £530.00              | 6.0%         | D  |                                  |
|  | Minerals proposalsMajor Non EIA Proposals exceeding 1ha  | £3,000.00            | £3,200.00            | 6.7%         | D  |                                  |
|  | Minerals proposalsMajor Non EIA Proposals exceeding 1ha - Follow-up  | £1,500.00            | £1,600.00            | 6.7%         | D  |                                  |
|  | Minerals proposalsMajor Non EIA Proposals exceeding 1ha - Discharge of conditions  | £500.00              | £530.00              | 6.0%         | D  |                                  |
|  | Minerals proposals all other proposals   | £1,000.00            | £1,080.00            | 6.0%         | D  |                                  |
|  | Minerals proposals all other proposals - Follow-up (large)   | £500.00              | £530.00              | 6.0%         | D  |                                  |
|  | Minerals proposals all other proposals - Follow-up (small)   | £250.00              | £265.00              | 6.0%         | D  |                                  |
|  | Change of use / Single dwelling  | £500.00              | £530.00              | 6.0%         | D  |                                  |
|  | Change of use / Single dwelling - Follow-up  | £250.00              | £265.00              | 6.0%         | D  |                                  |

| Fee/charge type   | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                    |  |  |  |
|---|---|----------------------|----------------------|--------------|--|--------------------------|--|--|--|
| Health Wellbeing & Prevention- Planning Services  |   |                      |                      |              |  |                          |  |  |  |
| Building control  |   |                      |                      |              |  |                          |  |  |  |
| Building regulations fees   | https://www.shropshire.gov.uk/building-control/applications/  |                      |                      |              |  |                          |  |  |  |
| Building Regulations Plan Fee   |   | POA                  | POA                  | N/A          |  |                          |  |  |  |
| Building Regulations Inspection Fee   | Building notice   | POA                  | POA                  | N/A          |  |                          |  |  |  |
| Building Regulations Regularisation   |   | POA                  | POA                  | N/A          |  |                          |  |  |  |
| Building Regulations Reversions   |   | £280.00              | £294.00              | 5.0%         | Fees are set in<br>accordance with               |                          |  |  |  |
| Dangerous Buildings and Structures hourly rates<br>(Office Hours 08:00 to 17:00):-                      | Business support (administration)- per hour   | £95.00               | £100.00              | 5.3%         | CIPFA<br>accounting                              |                          |  |  |  |
| ζ   | Business support (specialist)- per hour   | £118.00              | £124.00              | 5.1%         | guidelines                                       |                          |  |  |  |
|   | Building Control Surveyor- per hour   | £118.00              | £124.00              | 5.1%         |  |                          |  |  |  |
| Dangerous Buildings and Structures hourly rates (Out  |   | 2110.00              | 2124.00              | 3.170        | 1  |                          |  |  |  |
| of Office Hours):-  | Building Control Surveyor- per hour   | £238.00              | £250.00              | 5.0%         |  |                          |  |  |  |
|   | Completion Inspection (projects completed and occupied over 3 years). Inspection of outstanding items and issuing of completion certificate.          | £281.00              | £295.00              | 5.0%         |  |                          |  |  |  |
|   | Completion Inspection (projects completed and occupied over 3 years, incomplete inspections records or<br>application exceeds 10 years old).          | £562.00              | £590.00              | 5.0%         |  |                          |  |  |  |
|   | Certificate of Lawfulness (enquiries which request advice confirming if works are exempt).  | £112.00              | £118.00              | 5.4%         |  |                          |  |  |  |
| Energy Ratings & water Calculations   |   | POA                  | POA                  | N/A          |  |                          |  |  |  |
| Search and copy fee.  | Copying   | £35.50               | £37.00               | 4.2%         | D  |                          |  |  |  |
|   | Certificates (per copy)   | £30.00               | £31.50               | 5.0%         | D  |                          |  |  |  |
|   | Certificate of exemption.   | £61.00               | £64.00               | 4.9%         | D  |                          |  |  |  |
| Demolition Notice (issue section 81 Notice, neighbour<br>letters and site inspection)                   | - minimum fee   | £242.00              | £254.00              | 5.0%         | D  |                          |  |  |  |
|   | Notice and inspection. This may be increased depending on the size and scale of the project to allow full   |                      |                      |              |  |                          |  |  |  |
| Land Charges  |   |                      |                      |              |  |                          |  |  |  |
| Search fees   | https://www.shropshire.gov.uk/land-charges/land-charges-fees/   |                      |                      |              |  |                          |  |  |  |
| Official search (Consisting of LLC1 and CON29R)   |   |                      |                      |              |  |                          |  |  |  |
| Residential   | LLC1 - search of the local land charges register (including issue of official certificate of search)  | £68.00               | £72.00               | 5.9%         | S  |                          |  |  |  |
|   | CON29R - standard conveyancing form (price if ordered with LLC1)  | £40.00               | £42.50               | 6.3%         | S  | Net of vat               |  |  |  |
| Commercial  | LLC1 - search of the local land charges register (including issue of official certificate of search)  | £73.00               | £77.00               | 5.5%         | S  |                          |  |  |  |
|   | CON29R - standard conveyancing form (price if ordered with LLC1)  | £60.00               | £62.50               | 4.2%         | S  | Net of vat               |  |  |  |
| Fees for individual searches  | , ,   |                      |                      |              |  |                          |  |  |  |
| LLC1 - search of the local land charges register<br>(including issue of official certificate of search) | Residential   | £68.00               | £72.00               | 5.9%         | s  |                          |  |  |  |
| (morating 133de of official certificate of search)  | Commercial  | £73.00               | £77.00               | 5.5%         | s  |                          |  |  |  |
| CON29R - standard conveyancing form (price if   |   |                      |                      |              |  |                          |  |  |  |
| ordered without LLC1)   | Residential  Commercial   | £60.00               | £82.50<br>£70.00     | 4.2%<br>6.1% | s  | Net of vat<br>Net of vat |  |  |  |
|   |   |                      |                      |              |  | Net of vat               |  |  |  |
| Individual CON29R questions 1 to 3.13   | Residential   | £4.00                | £4.20                | 5.0%         |  |                          |  |  |  |
|   | Commercial  | £4.25                | £4.50                | 5.9%         | S  | Net of vat               |  |  |  |
|   | An admin charge is payable when individual questions are asked from the Con29R. This amount is payable<br>regardless of how many questions are asked. | £6.60                | £7.00                | 6.1%         | _  | Net of vat               |  |  |  |
| CON29O - optional enquiries   |   | £20.50               | £21.50               | 4.9%         | S  | Net of vat               |  |  |  |
| Fee per additional enquiry  |   | £34.50               | £37.50               | 8.7%         | S  | Net of vat               |  |  |  |
| Each additional parcel of land  |   | £40.75               | £43.00               | 5.5%         | S  | Net of vat               |  |  |  |
| Copy documents  |   | £25.00               | £26.00               | 4.0%         | S  |                          |  |  |  |
| Personal search fee   |   | FOC                  | FOC                  | N/A          | S  |                          |  |  |  |
|   |   |                      |                      |              |  |                          |  |  |  |

| Fee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Planning Services                                |  |                      |                      |          |  |       |
| Street Naming/Numbering/Local Land and Property Ga                              |  |                      |                      |          |  |       |
| Fees for Processing Applications for the creation and<br>amendment of addresses | Creation of a new individual address   | £50.00               | £85.00               | 30.0%    | D  |       |
|   | Creation of new addresses on developments on new sites -per site (plus additional charges per plot(s)  | N/A                  | £200.00              | N/A      | D  |       |
|   | Creation of new addresses on developments up to 25 plots (per plot)  | £50.00               | £55.00               | 10.0%    | D  |       |
|   | Creation of new addresses on developments up to 50 plots (per plot), plots 26 to 50  | £45.00               | £50.00               | 11.1%    | D  |       |
|   | Creation of new addresses on developments over 50 plots (per plot), plots 51 and above   | £32.00               | £42.00               | 31.3%    |  |       |
|   | Individual property renaming or renumbering  | £52.00               | £65.00               | 25.0%    |  |       |
|   | Addition of a name to a numbered property  | £52.00               | £62.00               | 19.2%    |  |       |
|   | Alterations to development after initial notification - per affected address   | £50.00               | £60.00               | 20.0%    |  |       |
|   | Confirmation of postal addresses for solicitors or conveyancers and all consultees   | £45.00               | £55.00               | 22.2%    | D  |       |
| Highways Development Control  |  |                      |                      |          |  |       |
| Developing highways   | Extent of Highway search   | £90.00               | £140.00              | 55.6%    |  |       |
|   | Extent of Highway search (extensive searches, charge per hour)   | £54.00               | £70.00               | 29.6%    |  |       |
|   | Copy of Section 38/278 legal agreement and associated highway advice   | £36.00               | £70.00               | 94.4%    |  |       |
|   | Copy of Section 38/278 legal agreement Deed of variation/novation  | £24.00               | £70.00               | 191.7%   |  |       |
|   | Copy of Section 38/278 legal agreement bond  | £18.00               | £70.00               | 288.9%   | D  |       |
| Section 38/278 Fees   | Section 38/278 Checking and Inspection fees  | 10% of bond<br>value | 10% of bond<br>value | N/A      | D  |       |
|   | Section 38/278 application fee   | N/A                  | £5,000.00            | N/A      | D  |       |
|   | Section 278 Pre-Application advice minor Application – Up to 24 Housing units equivalent (covers 1 pre-<br>application review and 1 number 1 hour meeting)   | N/A                  | £1,500.00            | N/A      | D  |       |
|   | Section 278 Additional Pre-Application advice meetings if required (1 hour meeting) Charge Per Meeting<br>Hour   | N/A                  | £750.00              | N/A      | D  |       |
|   | Section 38/278 Application Pack Check Fee (covers 1 pre-application pack check for completeness and a second review only – subsequent submissions attract an additional repeat charge. Technical Reviews are not included at this stage) | N/A                  | £250.00              | N/A      | D  |       |
|   | Section 38 Agreement Deed of Variation (Developing Highways only)  | N/A                  | £500.00              | N/A      | D  |       |

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#### **HEALTH WELLBEING & PREVENTION-LIBRARIES**

| Fee/charge type  | Description of fee/charge                                    | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Libraries   |  |                      |                      |          |  |       |
| Talking books/ courses   | Up to 2 tapes  | £1.35                | £1.35                | 0.0%     | D  |       |
|  | CD & larger tape packs                                       | £3.05                | £3.05                | 0.0%     | D  |       |
| Computer charges   | Charge for non members                                       | £1.50                | £1.60                | 6.7%     | D  |       |
|  | Members  | FOC                  | FOC                  | N/A      | D  |       |
| Printing & Photocopying  | Printing & Photocopying - A4 sheet                           | £0.25                | £0.25                | 0.0%     | D  |       |
|  | Printing & Photocopying - A4 sheet colour                    | £0.60                | £0.75                | 25.0%    | D  |       |
|  | Printing & Photocopying - A3 sheet black & white             | £0.35                | £0.35                | 0.0%     | ۵  |       |
|  | Printing & Photocopying - A3 sheet colour                    | £0.80                | £0.95                | 18.8%    | D  |       |
| Laminating   | Laminating copies - A4 sheet                                 | £1.85                | £1.85                | 0.0%     | D  |       |
|  | Laminating copies - A3 sheet                                 | £3.00                | £3.00                | 0.0%     | D  |       |
| Fines  | Adult items per item per day                                 | £0.25                | £0.25                | 0.0%     | D  |       |
|  | Children's items per item per day                            | FOC                  | FOC                  | N/A      | D  |       |
|  | Music/drama sets returned late or incomplete                 | £25.00               | £25.50               | 2.0%     | D  |       |
| Cards  | New library membership card                                  | FOC                  | FOC                  | N/A      | D  |       |
|  | Replacement library membership card                          | £1.75                | £1.80                | 2.9%     | D  |       |
| Requests   | per item   | £1.10                | £1.10                | 0.0%     | D  |       |
|  | per item through inter-lending scheme                        | £23.00               | £28.50               | 23.9%    | D  |       |
|  | Sets of vocal scores through inter-lending scheme - per copy | £1.25                | £1.30                | 4.0%     | D  |       |
|  | Orchestral sets through inter-lending scheme                 | £27.50               | £28.00               | 1.8%     | D  |       |
|  | Drama sets through inter-lending scheme - per copy           | £1.25                | £1.30                | 4.0%     | D  |       |
| Shrewsbury Library room hire per session (Morning o<br>Afternoon)                    | Personal/Voluntary group/ Charity Group                      | £42.00               | £42.00               | 0.0%     | D  |       |
| · ·  | Business Use   | £84.00               | £84.00               | 0.0%     | D  |       |
| Oswestry Library Room Hire per session (Morning or<br>Afternoon) - without projector | Personal/Voluntary group/ Charity Group                      | £37.50               | £37.50               | 0.0%     | D  |       |
|  | Business Use   | £75.00               | £75.00               | 0.0%     | D  |       |
| Hire of gallery hanging space at Oswestry Library per<br>month                       | Personal/Voluntary group/ Charity Group                      | £29.50               | £29.50               | 0.0%     | D  |       |
|  | Business Use   | £59.00               | £59.00               | 0.0%     | D  |       |
| Room Hire - Bridgnorth Library per session (Morning<br>or Afternoon)                 | Personal/Voluntary group/ Charity Group                      | £37.50               | £37.50               | 0.0%     | D  |       |
|  | Business Use   | £75.00               | £75.00               | 0.0%     | D  |       |
| Interview Room Hire - Bridgnorth Library per Hour                                    | Personal/Voluntary group/ Charity Group                      | £9.50                | £9.50                | 0.0%     | D  |       |

| Fee/charge type   | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Libraries                                  |   |                      |                      |          |  |       |
|   | Business Use  | £19.00               | £19.00               | 0.0%     | D  |       |
| Hire of window display space at Bridgnorth Library<br>per month           | Personal/Voluntary group/ Charity Group                                     | £29.50               | £29.50               | 0.0%     | D  |       |
|   | Business Use  | £59.00               | £59.00               | 0.0%     | D  |       |
| Room Hire - Church Stretton Library per session<br>(Morning or Afternoon) | Personal/Voluntary group/ Charity Group                                     | £24.00               | N/A                  | N/A      | D  |       |
|   | Business Use  | £48.00               | N/A                  | N/A      | D  |       |
| Room Hire - Church Stretton Library interview room<br>per hour            | Business Use  | N/A                  | £15.00               | N/A      | D  |       |
|   | Personal/Voluntary group/ Charity Group                                     | N/A                  | £7.50                | N/A      | D  |       |
| Room Hire - Gobowen Library per session (Morning o<br>Afternoon)          | Personal/Voluntary group/ Charity Group                                     | £13.50               | £13.50               | 0.0%     | D  |       |
|   | Business Use  | £27.00               | £27.00               | 0.0%     | D  |       |
| Room Hire - Wem Library per session (Morning or<br>Afternoon)             | Personal/Voluntary group/ Charity Group                                     | £16.50               | £16.50               | 0.0%     | D  |       |
|   | Business Use  | £33.00               | £33.00               | 0.0%     | D  |       |
| Room Hire - Ludlow Education Room per session<br>(Morning or Afternoon)   | Room Hire - Ludlow Library gallery space per session (Morning or Afternoon) | £29.00               | £29.00               | 0.0%     | D  |       |
|   | Room Hire - Ludlow Library gallery- Personal/Voluntary group/ Charity Group | £14.50               | £14.50               | 0.0%     | D  |       |
| Room Hire - 2-person pods (Various libraries)                             | Fee per hour  | N/A                  | £13.00               | N/A      | D  |       |
|   | Fee per half-day  | N/A                  | £40.00               | N/A      | D  |       |
| Hire of gallery hanging space at Market Drayton<br>Library per month      | Personal/Voluntary group/ Charity Group                                     | £29.50               | £30.00               | 1.7%     | D  |       |
|   | Business Use  | £59.00               | £60.00               | 1.7%     | D  |       |
| Reading group fees  | Reading Group admin fee:  | £60.00               | £66.00               | 10.0%    | D  |       |
| Commission  | Ludlow Library and Museum Resource Centre Gallery Commission                | 25.00%               | 25.00%               | 0.0%     | D  |       |
| Filming   | Flat rate filming fee per day   | £390.00              | N/A                  | N/A      | D  |       |
|   | Provision of staff member per hour (Dependent on member of staff)           | POA                  | N/A                  | N/A      | D  |       |
| Events  | Dependent on costs of event, audience, venue, partner arrangements etc.     | POA                  | POA                  | N/A      | D  |       |

## <sup>2</sup>age 2:

#### **HEALTH WELLBEING & PREVENTION- BUSINESS AND CONSUMER PROTECTION**

| Fee/charge type                                    | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Consum | ner Protection   |                      |                      |          |  |       |
| Transactional Management & Licensing               |  |                      |                      |          |  |       |
| <u>Licenced Premises</u>                           |  |                      |                      |          |  |       |
| Personal licences, temporary events and other fees | Application for a grant or renewal of personal licence                   | £37.00               | £37.00               | 0.0%     | s  |       |
|  | Temporary event notice   | £21.00               | £21.00               | 0.0%     | S  |       |
| 1  | Theft, loss etc. of premises licence or summary                          | £10.50               | £10.50               | 0.0%     | S  |       |
|  | Application for a provisional statement where premises being built etc.  | £315.00              | £315.00              | 0.0%     | S  |       |
| 1  | Notification of change of name or address                                | £10.50               | £10.50               | 0.0%     | S  |       |
|  | Application to vary licence to specify individual as premises supervisor | £23.00               | £23.00               | 0.0%     | S  |       |
| 1  | Application for transfer of premises licence                             | £23.00               | £23.00               | 0.0%     | S  |       |
| 1  | Interim authority notice following death etc. of licence holder          | £23.00               | £23.00               | 0.0%     | S  |       |
|  | Theft, loss etc. of certificate of summary                               | £10.50               | £10.50               | 0.0%     | S  |       |
| 1  | Notification of change of name or alteration of rules of club            | £10.50               | £10.50               | 0.0%     | S  |       |
| 1  | Change of relevant registered address of club                            | £10.50               | £10.50               | 0.0%     | S  |       |
| 1  | Theft, loss etc. of temporary event notice                               | £10.50               | £10.50               | 0.0%     | S  |       |
|  | Theft, loss etc. of personal licence                                     | £10.50               | £10.50               | 0.0%     | S  |       |
| 1  | Duty to notify change of name or address                                 | £10.50               | £10.50               | 0.0%     | S  |       |
| 1  | Right of freeholder etc. to be notified of licensing matters             | £21.00               | £21.00               | 0.0%     | S  |       |
| 1  | Minor Variation  | £89.00               | £89.00               | 0.0%     | S  |       |
| 1  | Removal of DPS at Community Premises                                     | £23.00               | £23.00               | 0.0%     | S  |       |
|  | Copy of public register entry (per individual entry)                     | £41.00               | £41.00               | 0.0%     | D  |       |
| Licensing Exceptionally Large Events               | Additional Application Fee (5,000 - 9,999)                               | £1,000.00            | £1,000.00            | 0.0%     | s  |       |
| 1  | Additional Annual Fee (5,000 - 9,999)                                    | £500.00              | £500.00              | 0.0%     | S  |       |
| 1  | Additional Application Fee (10,000 - 14,999)                             | £2,000.00            | £2,000.00            | 0.0%     | S  |       |
| 1  | Additional Annual Fee (10,000 - 14,999)                                  | £1,000.00            | £1,000.00            | 0.0%     | S  |       |
| 1  | Additional Application Fee (15,000 - 19,999)                             | £4,000.00            | £4,000.00            | 0.0%     | S  |       |
|  | Additional Annual Fee (15,000 - 19,999)                                  | £2,000.00            | £2,000.00            | 0.0%     | S  |       |
| 1  | Additional Application Fee (20,000 - 29,999)                             | £8,000.00            | £8,000.00            | 0.0%     | S  |       |
|  | Additional Annual Fee (20,000 - 29,999)                                  | £4,000.00            | £4,000.00            | 0.0%     | S  |       |
| 1  | Additional Application Fee (30,000 - 39,999)                             | £16,000.00           | £16,000.00           | 0.0%     | S  |       |
| 1  | Additional Annual Fee (30,000 - 39,999)                                  | £8,000.00            | £8,000.00            | 0.0%     | S  |       |
| 1  | Additional Application Fee (40,000 - 49,999)                             | £24,000.00           | £24,000.00           | 0.0%     | S  |       |
| 1  | Additional Annual Fee (40,000 - 49,999)                                  | £12,000.00           | £12,000.00           | 0.0%     | S  |       |
| 1  | Additional Application Fee (50,000 - 59,999)                             | £32,000.00           | £32,000.00           | 0.0%     | S  |       |
|  | Additional Annual Fee (50,000 - 59,999)                                  | £16,000.00           | £16,000.00           | 0.0%     | S  |       |
| I  | Additional Application Fee (60,000 - 69,999)                             | £40,000.00           | £40,000.00           | 0.0%     | S  |       |
| I  | Additional Annual Fee (60,000 - 69,999)                                  | £20,000.00           | £20,000.00           | 0.0%     | S  |       |
| I  | Additional Application Fee (70,000 - 79,999)                             | £48,000.00           | £48,000.00           | 0.0%     | S  |       |
| I  | Additional Annual Fee (70,000 - 79,999)                                  | £24,000.00           | £24,000.00           | 0.0%     | S  |       |
| I  | Additional Application Fee (80,000 - 89,999)                             | £56,000.00           | £56,000.00           | 0.0%     | S  |       |
| I  | Additional Annual Fee (80,000 - 89,999)                                  | £28,000.00           | £28,000.00           | 0.0%     | S  |       |
| I  | Additional Application Fee (90,000 and over)                             | £64,000.00           | £64,000.00           | 0.0%     | S  |       |
| I  | Additional Annual Fee (90,000 and over)                                  | £32,000.00           | £32,000.00           | 0.0%     | S  |       |

| Fee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £   | Fee for<br>2025/26 £   | % Change                                    | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|--|--|--|---|--|-------|
| Health Wellbeing & Prevention- Business and Consu   | mer Protection   |  |  |   |  |       |
| Premises Licenses and Club Premises Certificates  |  |  |  |   |  |       |
| No rateable value to £4,300 (Band A)  | Application Fee (Initial/Variation)  | £100.00  | £100.00  | 0.0%  | S  |       |
|   | Annual Fee   | £70.00   | £70.00   | 0.0%  | S  |       |
| Rateable value £4,301 - £33,000 (Band B)  | Application Fee (Initial/Variation)  | £190.00  | £190.00  | 0.0%  | S  |       |
|   | Annual Fee   | £180.00  | £180.00  | 0.0%  | S  |       |
| Rateable value £33,001 - £87,000 (Band C)   | Application Fee (Initial/Variation)  | £315.00  | £315.00  | 0.0%  | s  |       |
|   | Annual Fee   | £295.00  | £295.00  | 0.0%  | S  |       |
| Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol  | Application Fee (Initial/Variation)  | £450.00  | £450.00  | 0.0%  | s  |       |
|   | Annual Fee   | £320.00  | £320.00  | 0.0%  | s  |       |
| Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol  | Application Fee (Initial/Variation)  | £635.00  | £635.00  | 0.0%  | s  |       |
|   | Annual Fee   | £350.00  | £350.00  | 0.0%  | S  |       |
| Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol  | Application Fee (Initial/Variation)  | £900.00  | £900.00  | 0.0%  |  |       |
|   | Annual Fee   | £640.00  | £640.00  | 0.0%  | S  |       |
| Rateable value £125,001 and above (Band E) - where<br>primary business is the sale of alcohol   | Application Fee (Initial/Variation)  | £1,905.00  | £1,905.00  | 0.0%  | s  |       |
|   | Annual Fee   | £1,050,00  | £1,050.00  | 0.0%  | S  |       |
| Licences- Gambling  | 7 Wilder CC  | 21,000.00  | 21,000.00  | 0.070                                       | - J  |       |
|   | t 2005 Policy Statement 2016 to 2019 paragraphs 36.1 and 36.2  |  |  |   |  |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.   | of 2005 Policy Statement 2016 to 2019 paragraphs 36.1 and 36.2.  2019 PARAGRAPHS 36.1 AND 36.2  Is casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decided to do so in th |  |  |   | -  |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO:<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed suc   | 2019 PARAGRAPHS 36.1 AND 36.2<br>The casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future de  |  |  |   | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed sur-<br>means that the Council cannot grant such a licence.  | 2019 PARAGRAPHS 36.1 AND 36.2  The casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations materials in respect of other premises Annual Fee   | de under Section   | n 175 of the Act)<br>POA<br>POA                                    | to grant a prei<br>N/A<br>N/A               | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed sur-<br>means that the Council cannot grant such a licence.  | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide to a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations materials). Fee in respect of other premises  Annual Fee  Fee for application to vary licence   | POA<br>POA<br>POA  | POA<br>POA<br>POA  | to grant a prei<br>N/A<br>N/A<br>N/A        | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed sur-<br>means that the Council cannot grant such a licence.  | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations materials). Fee in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence   | POA<br>POA<br>POA<br>POA<br>POA                                    | POA<br>POA<br>POA<br>POA<br>POA                                    | to grant a prei<br>N/A<br>N/A<br>N/A<br>N/A | s S S S S  |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed sur-<br>means that the Council cannot grant such a licence.  | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence   | POA<br>POA<br>POA<br>POA<br>POA                                    | POA<br>POA<br>POA<br>POA<br>POA<br>POA                             | to grant a prei                             | S<br>S<br>S<br>S                                 |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | to a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations materials in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement  | POA<br>POA<br>POA<br>POA<br>POA<br>POA                             | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA                      | to grant a prei                             | s<br>S<br>S<br>S<br>S<br>S                       |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 3<br>36.1 The Council has not passed a resolution not to issu-<br>effect.<br>36.2 Despite the fact that the Council has not passed suc-<br>means that the Council cannot grant such a licence.  | 2019 PARAGRAPHS 36.1 AND 36.2  The casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises   | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA               | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA               | to grant a prei                             | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee  Fee for application to vary licence  Fee for application to transfer a licence  Fee for application to reinstate a licence  Fee for application for provisional statement  Fee in respect of other premises  Annual Fee   | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA               | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA        | to grant a prei                             | s<br>S<br>S<br>S<br>S<br>S<br>S                  |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for promises  Annual Fee Fee in respect of other premises  Annual Fee Fee for application to vary licence   | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA               | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | s S S S S S S S S S S S S S S S S S S S          |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | 2019 PARAGRAPHS 36.1 AND 36.2  The casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations material in the second section of the premises and a respect of other premises and section application to vary licence. Fee for application to transfer a licence. Fee for application to reinstate a licence. Fee for application for provisional statement. Fee in respect of other premises and section application to vary licence. Fee for application to vary licence. Fee for application to vary licence.   | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA               | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA        | to grant a prei                             | s S S S S S S S S S S S S S S S S S S S          |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | 2019 PARAGRAPHS 36.1 AND 36.2  We casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for promises  Annual Fee Fee in respect of other premises  Annual Fee Fee for application to vary licence   | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA        | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Ac GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2 36.1 The Council has not passed a resolution not to issu- effect. 36.2 Despite the fact that the Council has not passed suc means that the Council cannot grant such a licence. Regional Casino Premises Licence  Large Casino Premises                | e casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations material in a resolution). The Council is currently not enabled by the Secretary of State (in accordance with regulations material in a respect of other premises. Annual Fee  Fee for application to vary licence  Fee for application to reinstate a licence  Fee for application for provisional statement  Fee in respect of other premises  Annual Fee  Fee for application to vary licence  Fee for application to transfer a licence  Fee for application to transfer a licence  Fee for application to transfer a licence  Fee for application to reinstate a licence  | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | POAL<br>POAL<br>POAL<br>POAL<br>POAL<br>POAL<br>POAL<br>POAL       | to grant a prei                             | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Ac<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed su-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence                         | the casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to vary licence Fee for application to reinstate a licence Fee for application to reinstate a licence Fee for application to provisional statement Fee in respect of other premises  Annual Fee Fee for application to reinstate a licence Fee for application to provisional statement  | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Ald GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2 36.1 The Council has not passed a resolution not to issueffect.  36.2 Despite the fact that the Council has not passed surmeans that the Council cannot grant such a licence.  Regional Casino Premises Licence  Large Casino Premises                | e casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application to reinstate a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises  | POA                            | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | mises licence for a                              |       |
| For all casino premises licences refer to the Gambling Ald GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2 36.1 The Council has not passed a resolution not to issueffect.  36.2 Despite the fact that the Council has not passed surmeans that the Council cannot grant such a licence.  Regional Casino Premises Licence  Large Casino Premises                | e casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decha a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations material in a respect of other premises.  Fee in respect of other premises.  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement. Fee in respect of other premises.  Annual Fee Fee for application to vary licence Fee for application to transfer a licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application to reinstate a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises Annual Fee  | POA                            | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | S   S   S   S   S   S   S   S   S   S            |       |
| For all casino premises licences refer to the Gambling Al<br>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2<br>36.1 The Council has not passed a resolution not to issu-<br>effect.  36.2 Despite the fact that the Council has not passed sur-<br>means that the Council cannot grant such a licence.  Regional Casino Premises Licence  Large Casino Premises | e casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future decide a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations material in a resolution), the Council is currently not enabled by the Secretary of State (in accordance with regulations material in a respect of other premises.  Annual Fee Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises  Annual Fee Fee for application to transfer a licence Fee for application to transfer a licence Fee for application to reinstate a licence Fee for application for provisional statement Fee in respect of other premises  Annual Fee Fee for application to vary licence Fee for application to vary licence   | POA                            | POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA<br>POA | to grant a prei                             | S   S   S   S   S   S   S   S   S   S            |       |

| Fee/charge type   | Description of fee/charge   | Fee for<br>2024/25 £     | Fee for<br>2025/26 € | % Change      | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                                    |
|---|---|--------------------------|----------------------|---------------|--|--|
| Health Wellbeing & Prevention- Business and Con-            | sumer Protection  |                          |                      |               |  |  |
| Bingo Licences- Bingo is equal chance gaming and is Bingo'. | commonly either cash bingo or prize bingo. The Commission has published its view of what bingo is and how | it differs from other fo | rms of gambling      | . This can be | found in the Comm                                | ission's advice note 'What Constitutes   |
| Bingo premises licence                                      | Fee in respect of other premises  | £2,020.00                | £2,020.00            | 0.0%          | D/S  |  |
|   | Annual Fee  | £1,000.00                | £1,000.00            | 0.0%          | D/S  |  |
|   | Fee for application to vary licence   | £1,750.00                | £1,750.00            | 0.0%          | D/S  |  |
|   | Fee for application to transfer a licence   | £1,200.00                | £1,200.00            | 0.0%          |  |  |
|   | Fee for application to reinstate a licence  | £1,200.00                | £1,200.00            | 0.0%          |  |  |
|   | Fee for application for provisional statement   | £2,007.00                | £2,007.00            | 0.0%          |  |  |
| Adult Gaming Centre Premises Licence                        | Fee in respect of other premises  | £2,000.00                | £2,000.00            | 0.0%          |  |  |
|   | Annual Fee  | £1,000.00                | £1,000.00            | 0.0%          |  |  |
|   | Fee for application to vary licence   | £1,000.00                | £1,000.00            | 0.0%          |  |  |
|   | Fee for application to transfer a licence   | £1,200.00                | £1,200.00            | 0.0%          |  |  |
|   | Fee for application to reinstate a licence  | £1,200.00                | £1,200.00            | 0.0%          |  |  |
|   | Fee for application for provisional statement   | £2,000.00                | £2,000.00            | 0.0%          |  |  |
| Betting Premises (track) licence                            | Fee in respect of other premises  | £2,020.00                | £2,020.00            | 0.0%          |  |  |
|   | Annual Fee  | £1,000.00                | £1,000.00            | 0.0%          |  |  |
|   | Fee for application to vary licence   | £1,250.00                | £1,250.00            | 0.0%          |  | Fees are set at a discretionary rate but |
|   | Fee for application to transfer a licence   | £950.00                  | £950.00              | 0.0%          |  | have a statutory maximum.                |
|   | Fee for application to reinstate a licence  | £950.00                  | £950.00              | 0.0%          |  |  |
|   | Fee for application for provisional statement   | £2,007.00                | £2,007.00            | 0.0%          | D/S  | l I                                      |
| Family Entertainment Centre Premises Licence                | Fee in respect of other premises  | £2,000.00                | £2,000.00            | 0.0%          | D/S  |  |
|   | Annual Fee  | £750.00                  | £750.00              | 0.0%          | D/S  | 1 1                                      |
|   | Fee for application to vary licence   | £1,000.00                | £1,000.00            | 0.0%          | D/S  | 1  |
|   | Fee for application to transfer a licence   | £950.00                  | £950.00              | 0.0%          | D/S  | 1  |
|   | Fee for application to reinstate a licence  | £2,028.00                | £950.00              | -53.2%        | D/S  | 1  |
|   | Fee for application for provisional statement   | £2,000.00                | £2,000.00            | 0.0%          | D/S  | 1  |
| Betting Premises (other) licence                            | Fee in respect of other premises  | £2,020.00                | £2,020.00            | 0.0%          | D/S  | 1  |
|   | Annual Fee  | £600.00                  | £600.00              | 0.0%          | D/S  |  |
|   | Fee for application to vary licence   | £1,500.00                | £1,500.00            | 0.0%          | D/S  | 1  |
|   | Fee for application to transfer a licence   | £1,200.00                | £1,200.00            | 0.0%          | D/S  | 1  |
|   | Fee for application to reinstate a licence  | £2,028.00                | £1,200.00            | -40.8%        | D/S  |  |
|   | Fee for application for provisional statement   | £2,007.00                | £2,007.00            | 0.0%          | D/S  |  |
| Applicable for all gaming licences                          | Change of circumstances fee - for all gaming licences   | £50.00                   | £50.00               | 0.0%          | S  |  |
|   | Fee for copy licence - for all gaming licences  | £25.00                   | £25.00               | 0.0%          | S  |  |
|   | Copy of public register entry (per individual entry)  | £41.00                   | £41.00               | 0.0%          | D  |  |
| Temporary Use of Premises                                   | Temporary Use Notice  | £500.00                  | £500.00              | 0.0%          | S  |  |
|   | Replacement of an endorsed copy of a Temporary Use Notice   | £25.00                   | £25.00               | 0.0%          | S  |  |
|   | Occasional Use Notice   | FOC                      | FOC                  | N/A           | S  |  |
| Licensed premises gaming machine permits                    | Gaming Machine - Up to 2 Machines   | £50.00                   | £50.00               | 0.0%          | s  |  |
|   | Gaming Machine Permits - New  | £150.00                  | £150.00              | 0.0%          | S  |  |
|   | Gaming Machine Permits - Variation  | £100.00                  | £100.00              | 0.0%          | S  |  |
|   | Gaming Machine Permits - Change of name   | £25.00                   | £25.00               | 0.0%          | S  |  |
|   | Gaming Machine Permits - Transfer of permit   | £25.00                   | £25.00               | 0.0%          | S  |  |
|   | Gaming Machine Permits - Copy (lost, stolen, damaged)   | £15.00                   | £15.00               | 0.0%          | S  |  |
|   | Gaming Machine Permits - annual fee   | £50.00                   | £50.00               | 0.0%          | S  |  |
| Club gaming/ club machine permits                           | Club Gaming / Club Machine Permits - New or Renew   | £200.00                  | £200.00              | 0.0%          | S  |  |
| ·   | Club Gaming / Club Machine Permits for holders of club premises certificates - New or Renew               | £100.00                  | £100.00              | 0.0%          | S  |  |
|   | Club Gaming / Club Machine Permits - Annual Fee   | £50.00                   | £50.00               | 0.0%          | S  |  |
|   | Club Gaming / Club Machine Permits - Variation  | £100.00                  | £100.00              | 0.0%          | S  |  |
|   | Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)   | £15.00                   | £15.00               | 0.0%          | S  |  |

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| Fee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Cons                        | umer Protection  |                      |                      |          |  |       |
| Prize gaming permits  | Prize Gaming Permits - New or Renewal  | £300.00              | £300.00              | 0.0%     | S  |       |
|   | Prize Gaming Permits - Change of Name  | £25.00               | £25.00               | 0.0%     | S  |       |
|   | Prize Gaming Permits - Copy (lost, stolen or damaged)  | £15.00               | £15.00               | 0.0%     | S  |       |
| Unlicensed family entertainment gaming centre<br>gaming machine permits | Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal   | £300.00              | £300.00              | 0.0%     | S  |       |
|   | Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name   | £25.00               | £25.00               | 0.0%     | S  |       |
|   | Family Entertainment Gaming Centre Gaming Machine Permits - Copy (lost, stolen, damaged)                                   | £15.00               | £15.00               | 0.0%     | S  |       |
| Gambling Licence - Small Lottery  |  |                      | 0.00.00              |          | _  |       |
| LOTTERIES   | Lottery - new registration   | £40.00               | £40.00               | 0.0%     |  |       |
| Animal Licences   | Lottery - renewal of existing registration   | £20.00               | £20.00               | 0.0%     | S  |       |
| Animai Licences   |  |                      |                      |          |  |       |
| Zoo Licences- New (plus vet fees)                                       | Zoo Licences- New (plus vet fees). Total payable- please see breakdown of payment amounts below.                           | £981.00              | £981.00              | 0.0%     | D  |       |
|   | Initial application  | £438.90              | £196.10              |          |  |       |
|   | Fee due after licence granted  | £542.10              | £784.90              |          |  |       |
| Zoo Licences- Renewal (plus vet fees)                                   | Zoo Licences- Renewal (plus vet fees). Total payable- please see breakdown of payment amounts below.                       | £921.00              | £921.00              | 0.0%     | D  |       |
|   | Initial application  | £339.21              | £206.02              |          |  |       |
|   | Fee due after licence granted  | £581.79              | £714.98              |          |  |       |
| Zoo Licences- Transfer (plus vet fees)                                  | Zoo Licences- Transfer (plus vet fees). Total payable- please see breakdown of payment amounts below.                      | N/A                  | £392.00              | N/A      | D  |       |
|   | Initial application  | N/A                  | £102.19              |          |  |       |
|   | Fee due after licence granted  | N/A                  | £289.81              |          | _  |       |
| Zoo Licences- Alteration (plus vet fees)                                | Zoo Licences- Alteration (plus vet fees). Total payable- please see breakdown of payment amounts below.                    | N/A                  | £221.00              | N/A      | D  |       |
|   | Initial application  | N/A                  | £143.56              |          |  |       |
| Dog day care- New (<10 dogs)  | Fee due after licence granted  Dog day care- New (<10 dogs). Total payable- please see breakdown of payment amounts below. | N/A<br>£562.00       | £77.44<br>£582.00    | 0.0%     | D  |       |
|   | 1-X-1  | £280.38              | £357.54              |          |  |       |
|   | Initial application  | £280.38              | £204.46              |          |  |       |
|   | Fee due after licence granted  | 2201.02              | 2204.46              |          |  |       |
| Dog day care- Renewal (<10 dogs)  | Dog day care- Renewal (<10 dogs). Total payable- please see breakdown of payment amounts below.                            | £487.00              | £487.00              | 0.0%     | D  |       |
|   | Initial application  | £294.19              | £322.88              |          |  |       |
|   | Fee due after licence granted  | £192.81              | £164.12              |          |  |       |
| Dog day care- Additional activity (<10 dogs)                            | Dog day care- Additional activity (<10 dogs)   | £182.00              | £182.00              | 0.0%     | D  |       |
| Dog day care- New (>10 dogs)  | Dog day care- New (>10 dogs). Total payable- please see breakdown of payment amounts below.                                | £634.00              | £634.00              | 0.0%     | D  |       |
|   | Initial application  | £303.62              | £406.01              |          |  |       |
|   | Fee due after licence granted  | £330.38              | £227.99              |          |  |       |
| Dog day care- Renewal (>10 dogs)  | Dog day care- Renewal (>10 dogs). Total payable- please see breakdown of payment amounts below.                            | £537.00              | £537.00              | 0.0%     | D  |       |
|   | Initial application  | £309.10              | £356.73              |          |  |       |
|   | Fee due after licence granted  | £227.90              | £180.27              |          |  |       |
| Dog day care- Additional activity (>10 dogs)                            | Dog day care- Additional activity (>10 dogs)   | £242.00              | £242.00              | 0.0%     | D  |       |
| Breeding for dogs- New (<10 dogs)                                       | Breeding for dogs- New (<10 dogs). Total payable- please see breakdown of payment amounts below.                           | £597.00              | £597.00              | 0.0%     | D  |       |
|   | Initial application  | £390.25              | £365.48              |          |  |       |
|   | Fee due after licence granted  | £206.75              | £231.52              |          |  |       |
| Breeding for dogs- Renewal (<10 dogs)                                   | Breeding for dogs- Renewal (<10 dogs). Total payable- please see breakdown of payment amounts below.                       | £489.00              | £489.00              | 0.0%     | D  |       |
|   | Initial application  | £295.40              | £295.60              |          |  |       |

|  | <u> </u>  |                      |                      |          |  |       |
|--|---|----------------------|----------------------|----------|--|-------|
| Fee/charge type                                    | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
| Health Wellbeing & Prevention- Business and Consum | per Protection  |                      |                      |          |  |       |
|  | Fee due after licence granted   | £193.60              | £193.40              |          |  |       |
| Breeding for dogs- Additional activity (<10 dogs)  | Breeding for dogs- Additional activity (<10 dogs)   | £233.00              | £233.00              | 0.0%     | D  |       |
| Breeding for dogs- New (>10 dogs)                  | Breeding for dogs- New (>10 dogs). Total payable- please see breakdown of payment amounts below.      | £674.00              | £674.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £369.48<br>£304.52   | £417.07<br>£256.93   |          |  |       |
| Breeding for dogs- Renewal (>10 dogs)              | Breeding for dogs- Renewal (>10 dogs). Total payable- please see breakdown of payment amounts below.  | £513.00              | £513.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £295.27<br>£217.73   | £313.96<br>£199.04   |          |  |       |
| Breeding for dogs- Additional activity (>10 dogs)  | Breeding for dogs- Additional activity (>10 dogs)   | £284.00              | £284.00              | 0.0%     | D  |       |
| Boarding for cats- New (<10 cats)                  | Boarding for cats- New (<10 cats). Total payable- please see breakdown of payment amounts below.      | £562.00              | £562.00              | 0.0%     | D  |       |
|  | Initial application   | £280.38              | £357.54              |          |  |       |
|  | Fee due after licence granted   | £281.62              | £204.46              |          |  |       |
| Boarding for cats- Renewal (<10 cats)              | Boarding for cats- Renewal (<10 cats). Total payable- please see breakdown of payment amounts below.  | £487.00              | £487.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £294.19<br>£192.81   | £322.88<br>£164.12   |          |  |       |
| Boarding for cats- Additional activity (<10 cats)  | Boarding for cats- Additional activity (<10 cats)   | £182.00              | £182.00              | 0.0%     | D  |       |
| Boarding for cats- New (>10 cats)                  | Boarding for cats- New (>10 cats). Total payable- please see breakdown of payment amounts below.      | £634.00              | £634.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £303.62<br>£330.38   | £406.01<br>£227.99   |          |  |       |
| Boarding for cats- Renewal (>10 cats)              | Boarding for cats- Renewal (>10 cats). Total payable- please see breakdown of payment amounts below.  | £537.00              | £537.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £309.10<br>£227.90   | £356.73<br>£180.27   |          |  |       |
| Boarding for cats- Additional activity (>10 cats)  | Boarding for cats- Additional activity (>10 cats)   | £242.00              | £242.00              | 0.0%     | D  |       |
| Kennel Boarding- New (<10 animals)                 | Kennel Boarding- New (<10 animals). Total payable- please see breakdown of payment amounts below.     | £563.00              | £563.00              | 0.0%     | D  |       |
|  | Initial application   | £287.30              | £362.23              |          |  |       |
|  | Fee due after licence granted   | £275.70              | £200.77              |          |  |       |
| Kennel Boarding- Renewal (<10 animals)             | Kennel Boarding- Renewal (<10 animals). Total payable- please see breakdown of payment amounts below. | £483.00              | £483.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £231.88<br>£251.12   | £320.23<br>£162.77   |          |  |       |
| Kennel Boarding- Additional activity (<10 animals) | Kennel Boarding- Additional activity (<10 animals)  | £182.00              | £182.00              | 0.0%     | D  |       |
| Kennel Boarding- New (>10 animals)                 | Kennel Boarding- New (>10 animals). Total payable- please see breakdown of payment amounts below.     | £636.00              | £836.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £312.78<br>£323.22   | £407.29<br>£228.71   |          |  |       |
| Kennel Boarding- Renewal (>10 animals)             | Kennel Boarding- Renewal (>10 animals). Total payable- please see breakdown of payment amounts below. | £530.00              | £530.00              | 0.0%     | D  |       |
|  | Initial application Fee due after licence granted   | £242.95<br>£287.05   | £352.08<br>£177.92   |          |  |       |
|  |   | £243.00              | £243.00              | 0.0%     | D  |       |

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| Fee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Consum                            | ner Protection   |                      |                      |          |  |       |
| Home Boarding- New (<10 animals)  | Home Boarding- New (<10 animals). Total payable- please see breakdown of payment amounts below.                                      | £562.00              | £562.00              | 0.0%     | D  |       |
|   | Initial application Fee due after licence granted  | £280.38<br>£281.62   | £372.61<br>£189.39   |          |  |       |
| Home Boarding- Renewal (<10 animals)  | Home Boarding- Renewal (<10 animals). Total payable- please see breakdown of payment amounts below.                                  | £487.00              | £487.00              | 0.0%     | D  |       |
|   | Initial application Fee due after licence granted  | £307.53<br>£179.47   | £329.85<br>£157.15   |          |  |       |
| Home Boarding- Additional activity (<10 animals)                              | Home Boarding- Additional activity (<10 animals)   | £182.00              | £182.00              | 0.0%     | D  |       |
| Home Boarding- New (>10 animals)  | Home Boarding- New (>10 animals). Total payable- please see breakdown of payment amounts below.                                      | £634.00              | £634.00              | 0.0%     | D  |       |
|   | Initial application Fee due after licence granted  | £303.62<br>£330.38   | £421.17<br>£212.83   |          |  |       |
| Home Boarding- Renewal (>10 animals)  | Home Boarding- Renewal (>10 animals). Total payable- please see breakdown of payment amounts below.                                  | £537.00              | £537.00              | 0.0%     | D  |       |
|   | Initial application  | £309.10              | £370.53              |          |  |       |
| Home Boarding- Additional activity (>10 animals)                              | Fee due after licence granted  Home Boarding- Additional activity (>10 animals)  | £227.90<br>£245.00   | £166.47<br>£245.00   | 0.0%     | D  |       |
| Selling animals as pets- New (<10 animals)                                    | Selling animals as pets- New (<10 animals). Total payable- please see breakdown of payment amounts                                   | £564.00              | £564.00              | 0.0%     | D  |       |
|   | below. Initial application   | £297.84              | £349.06              |          |  |       |
|   | Fee due after licence granted  | £266.16              | £214.94              |          |  |       |
| Selling animals as pets- Renewal (<10 animals)                                | Selling animals as pets- Renewal (<10 animals). Total payable- please see breakdown of payment amounts below.                        | £490.00              | £490.00              | 0.0%     | D  |       |
|   | Initial application Fee due after licence granted  | £282.04<br>£207.96   | £315.27<br>£174.73   |          |  |       |
| Selling animals as pets- Additional activity (<10 animals)                    | Selling animals as pets- Additional activity (<10 animals)   | £208.00              | £208.00              | 0.0%     | D  |       |
| Selling animals as pets- New (>10 animals)                                    | Selling animals as pets- New (>10 animals). Total payable- please see breakdown of payment amounts below.                            | £638.00              | £638.00              | 0.0%     | D  |       |
|   | Initial application  | £335.71              | £398.56              |          |  |       |
| Selling animals as pets- Renewal (>10 animals)                                | Fee due after licence granted Selling animals as pets- Renewal (>10 animals). Total payable- please see breakdown of payment amounts | £302.29<br>£540.00   | £239.44<br>£540.00   | 0.0%     | D  |       |
|   | below. Initial application   | £307.31              | £349.27              |          |  |       |
|   | Fee due after licence granted  | £232.69              | £190.73              |          |  |       |
| Selling animals as pets- Additional activity (>10 animals)                    | Selling animals as pets- Additional activity (>10 animals)   | £246.00              | £246.00              | 0.0%     | D  |       |
| Keeping or training animals for exhibition- New (<10 animals)                 | Keeping or training animals for exhibition- New (<10 animals). Total payable- please see breakdown of<br>payment amounts below.      | £564.00              | £564.00              | 0.0%     | D  |       |
|   | Initial application Fee due after licence granted  | £277.37<br>£286.63   | £349.06<br>£214.94   |          |  |       |
| Keeping or training animals for exhibition-Renewal (<10 animals)              | Keeping or training animals for exhibition- Renewal (<10 animals). Total payable- please see breakdown of payment amounts below.     | £561.00              | £581.00              | 0.0%     | D  |       |
|   | Initial application  | £338.89              | £360.95              |          |  |       |
| Keeping or training animals for exhibition- Additional activity (<10 animals) | Fee due after licence granted  Keeping or training animals for exhibition- Additional activity (<10 animals)                         | £222.11<br>£168.00   | £200.05<br>£191.00   | 13.7%    | D  |       |

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| Fee/charge type   | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Consun                            | ner Protection  |                      |                      |          |  |       |
| Keeping or training animals for exhibition- New (>10                          | Keeping or training animals for exhibition- New (>10 animals). Total payable- please see breakdown of                             | £638.00              | £638.00              | 0.0%     | D  |       |
| animals)  | payment amounts below. Initial application  | £292.51              | £398.56              |          |  |       |
|   | Fee due after licence granted   | £345.49              | £239.44              |          |  |       |
| Keeping or training animals for exhibition- Renewal                           | Keeping or training animals for exhibition- Renewal (>10 animals). Total payable- please see breakdown of                         | 0024.00              | £634.00              | 0.0%     | D  |       |
| (>10 animals)   | payment amounts below.  | £634.00              |                      | 0.0%     | U  |       |
|   | Initial application   | £364.93              | £410.07              |          |  |       |
|   | Fee due after licence granted   | £269.07              | £223.93              |          |  |       |
| Keeping or training animals for exhibition- Additional activity (>10 animals) | Keeping or training animals for exhibition- Additional activity (>10 animals)   | £242.00              | £252.00              | 4.1%     | D  |       |
| Hiring out horses- New (<10)  | Hiring out horses- New (<10). Total payable- please see breakdown of payment amounts below.                                       | £602.00              | £602.00              | 0.0%     | D  |       |
|   | Initial application   | £316.23              | £368.54              |          |  |       |
|   | Fee due after licence granted   | £285.77              | £233.46              |          |  |       |
| Hiring out horses- Renewal (<10)  | Hiring out horses- Renewal (<10). Total payable- please see breakdown of payment amounts below.                                   | £529.00              | £529.00              | 0.0%     | D  |       |
|   | Initial application   | £336.65              | £319.78              |          |  |       |
|   | Fee due after licence granted   | £192.35              | £209.22              |          |  |       |
| Hiring out horses- Additional activity (<10)                                  | Hiring out horses- Additional activity (<10)  | £301.00              | £301.00              | 0.0%     | D  |       |
| Hiring out horses- New (>10)  | Hiring out horses- New (>10). Total payable- please see breakdown of payment amounts below.                                       | £875.00              | £675.00              | 0.0%     | D  |       |
|   | Initial application   | £332.04              | £417.69              |          |  |       |
|   | Fee due after licence granted   | £342.96              | £257.31              |          |  |       |
| Hiring out horses- Renewal (>10)  | Hiring out horses- Renewal (>10). Total payable- please see breakdown of payment amounts below.                                   | £578.00              | £578.00              | 0.0%     | D  |       |
|   | Initial application   | £353.50              | £353.74              |          |  |       |
|   | Fee due after licence granted   | £224.50              | £224.26              |          |  |       |
| Hiring out horses- Additional activity (>10)                                  | Hiring out horses- Additional activity (>10)  | £328.00              | £328.00              | 0.0%     | D  |       |
| Other licences  | Horses annual inspection  Variation of the licence with inspection  | £85.00<br>£85.00     | £85.00               | 0.0%     | D<br>D   |       |
|   | Licence variation with no inspection  | £63.00               | £64.00               | 1.6%     | D  |       |
|   | Licence variation with inspection <10   | £141.00              | £203.00              | 44.0%    | D  |       |
|   | Licence variation with inspection >10   | £162.00              | £220.00              | 35.8%    | D  |       |
|   | Re-inspection request < 10 no vet   | £146.00              | £199.00              | 36.3%    | D  |       |
|   | Re-inspection request > 10 no vet   | £168.00              | £233.00              | 38.7%    | D  |       |
| 1   | Re-inspection request < 10 with a vet   | £214.00              | £233.00              | 8.9%     | D  |       |
|   | Re-inspection request > 10 with a vet   | £228.00              | £265.00              | 16.2%    | D  |       |
| Dangerous Animals   | Dangerous Wild Animals (plus Veterinary Surgeon's fee) - where total licensing procedure takes up to $\theta$ hrs                 | £295.00              | £295.00              | 0.0%     | D  |       |
|   | Dangerous Wild Animals (plus Veterinary Surgeon's fee) - charge per hour where total licensing procedure exceeds 9 hrs            | £26.00               | £25.00               | -3.8%    | D  |       |
|   | Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (renewal) - where total licensing procedure takes<br>up to 3.75 hrs        | £273.00              | £273.00              | 0.0%     | D  |       |
|   | Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (renewal) - charge per hour when licensing<br>procedure exceeds 3.75 hours | £26.00               | £25.00               | -3.8%    | D  |       |
|   | Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (variation) - where total licensing procedure takes up to 3.75 hrs         | N/A                  | £233.00              | N/A      | D  |       |
|   | Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (variation) - charge per hour when licensing procedure exceeds 3.75 hours  | N/A                  | £25.00               | N/A      | D  |       |

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| Fee/charge type                                      | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Consu    | mer Protection   |                      |                      |          |  |       |
| Public Health Licences                               |  |                      |                      |          |  |       |
| Acupuncture  | Acupuncture - Each Person submitted separately (not including premises)  | £160.00              | £160.00              | 0.0%     | D  |       |
| ·  | Acupuncture Premises - Premises including one person   | £333.00              | £333.00              | 0.0%     | D  |       |
|  | Additional persons included on same application  | £30.00               | £30.00               | 0.0%     | D  |       |
| Electrolysis   | Electrolysis- Each Person submitted separately (not including premises)  | £160.00              | £160.00              | 0.0%     | D  |       |
|  | Electrolysis Premises - Premises including one person  | £333.00              | £333.00              | 0.0%     | D  |       |
|  | Additional persons included on same application  | £30.00               | £30.00               | 0.0%     | D  |       |
| Cosmetic piercing                                    | Cosmetic piercing techniques - Each Person submitted separately (not including premises)                           | £160.00              | £160.00              | 0.0%     | D  |       |
|  | Cosmetic piercing techniques - Premises including one person   | £333.00              | £333.00              | 0.0%     | D  |       |
|  | Additional persons included on same application  | £30.00               | £30.00               | 0.0%     | D  |       |
| Tattooing  | Tattooing - Each Person (not including premises) - submitted separately  | £160.00              | £160.00              | 0.0%     | D  |       |
|  | Tattooing Premises - Premises including one person   | £333.00              | £333.00              | 0.0%     | D  |       |
|  | Additional persons included on same application  | £30.00               | £30.00               | 0.0%     | D  |       |
| Scrap metal licences                                 |  |                      |                      |          |  |       |
| Scrap metal dealers- site licences (new)             | Scrap Metal Dealers - Site (New). Total payable- please see breakdown of payment amounts below.                    | £785.00              | £785.00              | 0.0%     | D  |       |
|  | Initial application  | £135.26              | £273.81              |          |  |       |
|  | Fee due after licence granted  | £649.74              | £511.19              |          |  |       |
| Scrap metal dealers- site licences (renewal)         | Scrap Metal Dealers - Site (Renewal). Total payable- please see breakdown of payment amounts below.                | £3,063.00            | £3,063.00            | 0.0%     | D  |       |
|  | Initial application  | £577.07              | £1,068.37            |          |  |       |
|  | Fee due after licence granted  | £2,485.93            | £1,994.63            |          |  |       |
| Scrap metal dealers- collectors licences (new)       | Scrap Metal Dealers - Collectors (New). Total payable- please see breakdown of payment amounts below.              | £230.00              | £263.00              | 14.3%    | D  |       |
|  | Initial application  | £146.69              | £164.64              |          |  |       |
|  | Fee due after licence granted  | £83.31               | £98.36               |          |  |       |
| Scrap metal dealers- collectors licences (renewal)   | Scrap Metal Dealers - Collectors (Renewal). Total payable- please see breakdown of payment amounts below.          | £496.00              | £496.00              | 0.0%     | D  |       |
|  | Initial application  | £328.00              | £311.64              |          |  |       |
|  | Fee due after licence granted  | £168.00              | £184.36              |          |  |       |
| Scrap metal dealers- collectors licences (variation) | Scrap Metal Dealer - collector to site variation. Total payable- please see breakdown of payment amounts<br>below. | £532.00              | £532.00              | 0.0%     | D  |       |
|  | Initial application  | £93.68               | £272.22              |          |  |       |
|  | Fee due after licence granted  | £438.32              | £259.78              |          |  |       |
| Other scrap metal licences                           | Scrap Metal Dealer Site Manager Variation  | £105.00              | £155.00              | 47.6%    | D  |       |
|  | Scrap Metal Dealer - Site/Collector Licensee Name - Variation (not transfer of licensee)                           | £58.00               | £58.00               | 0.0%     | D  |       |
|  | Scrap Metal Dealer - site to collector variation   | £121.00              | £241.00              | 99.2%    | D  |       |
| Vehicle Hire- Hackney                                |  |                      |                      |          |  |       |
| Vehicle Hire- Hackney                                | Hackney Carriage Vehicle - New   | £193.00              | £203.00              | 5.2%     | D  |       |
| l  | Hackney Carriage Vehicle - Renewal   | £194.00              | £206.00              | 6.2%     | D  |       |
|  | Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)                                  | £194.00              | £205.00              | 5.7%     | D  |       |
| Taxi Private Hire Vehicles                           |  |                      |                      |          |  |       |
| Vehicle Hire- Private                                | Private Hire Vehicle - New   | £203.00              | £213.00              | 4.9%     | D  |       |
| l  | Private Hire Vehicle - Renewal   | £209.00              | £219.00              | 4.8%     | D  |       |
|  | Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)                              | £203.00              | £213.00              | 4.9%     | D  |       |
| Vehicle Hire- Novelty                                | Novelty Vehicle - New  | £190.00              | £200.00              | 5.3%     | D  |       |
|  | Novelty Vehicle - Renewal  | £201.00              | £215.00              | 7.0%     | D  |       |
|  | Novelty Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)                                   | £186.00              | £196.00              | 5.4%     | D  |       |
| Vehicle Hire- Executive                              | Executive Vehicle - New  | £195.00              | £206.00              | 5.6%     | D  |       |
|  | Executive Vehicle - Renewal  | £213.00              | £230.00              | 8.0%     | D  |       |
|  | Executive Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)                                 | £195.00              | £206.00              | 5.6%     | D  |       |

| Fee/charge type  | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|--|-------|
| Health Wellbeing & Prevention- Business and Consum                           | ner Protection   |                      |                      |          |  |       |
| Other Vehicle  | Exterior Plate replacement following damage or loss  | £45.00               | £47.00               | 4.4%     | D  |       |
|  | Internal Plate replacement following damage or loss  | £45.00               | £47.00               | 4.4%     | D  |       |
|  | Fare Card replacement following damage or lost   | £3.00                | £3.00                | 0.0%     | О  |       |
|  | Private hire door signs replacement (pair)   | £45.00               | £47.00               | 4.4%     | D  |       |
|  | Vehicle Licence holder (Licensee) transfer   | £98.00               | £103.00              | 5.1%     | D  |       |
|  | Licence Holder Change of Details   | £26.00               | £31.00               | 19.2%    | D  |       |
| Drivers Joint Badge  |  |                      |                      |          |  |       |
| Drivers Joint Badge- New   | Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment) including Safeguarding   | £317.00              | £339.00              | 6.9%     | D  |       |
|  | Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training<br>assessment) excluding Safeguarding  | £260.00              | £275.00              | 5.8%     |  |       |
| Drivers Joint Badge- Renewal   | Driver's Badge Renewal - 3 Years (including DVLA and DBS check). including safeguarding  | £273.00              | £291.00              | 6.6%     | D  |       |
|  | Driver's Badge Renewal - 3 Years (including DVLA and DBS check). excluding safeguarding  | £219.00              | £236.00              | 7.8%     | D  |       |
| Drivers Joint Badge- other   | Driver Training Assessment   | £70.00               | £82.00               | 17.1%    | D  |       |
|  | Driver's Knowledge Test  | £59.00               | £68.00               | 15.3%    | D  |       |
|  | Driver's Knowledge Test Resit  | £52.00               | £56.00               | 7.7%     | D  |       |
|  | Additional DBS   | £59.00               | £97.00               | 64.4%    | D  |       |
|  | Driver's Badge Replacement following damage or loss  | £45.00               | £48.00               | 6.7%     | D  |       |
|  | Licence Holder Change of Details   | £26.00               | £31.00               | 19.2%    | D  |       |
|  | Safeguarding Training  | £48.00               | £50.00               | 4.2%     | D  |       |
| Private Hire Operators Private Hire Operators - 5 Years (Formerly 3 years) - | Private Hire Operator - up to and including 30 vehicles and one base   | £328.00              | £375.00              | 14.3%    | р  |       |
| New  | Private Hire Operator - up to and including 50 verifices and one base  Private Hire Operator - 31 vehicles and more and/or more than one base  | £874.00              | £985.00              | 12.7%    | D  |       |
| Private Hire Operators - 5 Years (Formerly 3 years) -<br>Renewal             | Private Hire Operator - up to and including 30 vehicles and one base   | £371.00              | £417.00              | 12.4%    | D  |       |
|  | Private Hire Operator - 31 vehicles and more and/or more than one base   | £851.00              | £956.00              | 12.3%    | D  |       |
| Private Hire Operators - 5 Years (Formerly 3 years) -<br>other               | Licence Holder Change of Details   | £26.00               | £31.00               | 19.2%    | D  |       |
| Street trading   |  |                      |                      |          |  |       |
| Street trading   | Street Trading Consent/ Licence- minimum charge for up to 7 days(the 7 days may be used at any time<br>within a 12 month period commencing from the date the consent is issued, but the dates must be confirmed<br>on the application) | £425.00              | £425.00              | 0.0%     | D  |       |
|  | Street Trading Consent/Licence- each additional day or part thereof (the dates must be confirmed on<br>application)  | £4.00                | £4.00                | 0.0%     | D  |       |
|  | Street Trading Consent/Licence- Annual   | £1,144.00            | £1,144.00            | 0.0%     | D  |       |
|  | Street Trading Consent/Licence- Annual-Renewal   | £1,147.00            | £1,147.00            | 0.0%     | D  |       |
|  | Street Trading Event - Daily. Minimum charge for up to 7 days (the 7 days may be used at any time within a<br>12 month period commencing from the date the consent is issued, but the dates must be confirmed on<br>application)       | £243.00              | £243.00              | 0.0%     | D  |       |
|  | Street Trading Event - Each additional day or part thereof (the dates must be confirmed on application)  | £4.00                | £4.00                | 0.0%     | D  |       |
|  | Street Trading Event - Annual  | £862.00              | £862.00              | 0.0%     | D  |       |
| Miscellaneous Licences   |  |                      |                      |          |  |       |
| Sex establishment licences   | Sex establishments (application) New   | £2,838.00            | £2,838.00            | 0.0%     |  |       |
|  | Sex establishments Renewal   | £2,015.00            | £2,015.00            | 0.0%     | D  |       |
|  | Sex establishments Transfer  | £2,013.00            | £2,013.00            | 0.0%     | D  |       |
|  | Sex establishments Variation   | N/A                  | £946.00              | N/A      | D  |       |
| Pleasure boats and vessels   |  |                      |                      |          |  |       |
| Pleasure boats and vessels   | Per Annum (plus Marine Inspector's fees)   | £241.00              | £241.00              | 0.0%     | D  |       |
| Distribution of free printed matter  |  |                      |                      |          |  |       |
| Distribution of free printed matter  | Weekly permit  | £87.00               | £87.00               | 0.0%     |  |       |
|  | Monthly  | £124.00              | £124.00              | 0.0%     | D  |       |

| Fee/charge type                                    | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes   |
|--|---|----------------------|----------------------|----------|--|---|
| Health Wellbeing & Prevention- Business and Consu  | mer Protection  |                      |                      |          |  |   |
|  | Annual permit   | £162.00              | £162.00              | 0.0%     | D  |   |
| Other permits                                      |   |                      |                      |          |  |   |
| Blue badge permits                                 |   | £10.00               | £10.00               | 0.0%     | s  |   |
| Fit and Proper Person Relevant Protected Site      |   |                      |                      |          |  |   |
| Fit and Proper Person Relevant Protected Site      | Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) 2014 New Application                                 | £196.00              | £666.00              | 239.8%   | D  |   |
|  | Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) 2014 Renewal   | N/A                  | £866.00              | N/A      | D  |   |
|  | Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) 2014 Annual fee up to 5<br>conditions                | £136.00              | £136.00              | 0.0%     | D  |   |
|  | Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) 2014 Annual fee 6-10<br>conditions                   | £206.00              | £206.00              | 0.0%     | D  |   |
|  | Mobile Homes (Requirement for Manager of Site to be Fit and Proper Person) 2014 Annual fee > 10<br>conditions                   | £288.00              | £288.00              | 0.0%     | D  |   |
| Relevant Protected Sites                           |   |                      |                      |          |  |   |
| Relevant Protected Sites                           | New Relevant Protected Site 1- 20   | £792.00              | £792.00              | 0.0%     |  |   |
|  | New Relevant Protected Site 21- 50  | £869.00              | £869.00              | 0.0%     | _  |   |
|  | New Relevant Protected Site 51- 100   | £918.00              | £918.00              | 0.0%     |  |   |
|  | New Relevant Protected Site >100  | £969.00              | £969.00              | 0.0%     |  |   |
|  | Relevant Protected Site - Alteration of conditions  | £874.00              | £874.00              | 0.0%     |  |   |
|  | Relevant Protected Site - Transfer  | £773.00              | £773.00              | 0.0%     |  |   |
| Financial penalties relating to letting agents etc | Relevant Protected Site - Deposit of site rules or deletion notice  | £52.00               | £52.00               | 0.0%     | D  |   |
| Financial penalties relating to letting agents etc |   |                      |                      |          |  |   |
| Financial penalties relating to letting agents etc | Penalty for breach of duty to publicise fees (maximum amount)   | £5,000.00            | £5,000.00            | 0.0%     | S  | These penalites are now covered in<br>the Council's "Policy for the                         |
|  | Penalty for failing to comply with transparency requirements pertaining to a client money protection scheme<br>(maximum amount) | £5,000.00            | £5,000.00            | 0.0%     | s  | enforcement and determination of<br>financial penalties for breaches of                     |
|  | Penalty for breach of requirement to belong to a Client Money Protection scheme (maximum amount)                                | £30,000.00           | £30,000.00           | 0.0%     | s  | relevant letting agency requirements",<br>which has been separately approved<br>by Cabinet. |
|  | Penalty for breach of requirement to belong to a redress scheme (maximum amount)  | £5,000.00            | £5,000.00            | 0.0%     | S  | oj sasine.  |

| Health Wellbeing & Prevention- Business and Consumer Protection  Fireworks and explosives (Explosives Regulations 2014)  https://www.legislation.gov.uk/uksi/2024/322/made  Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014  Regulations, a minimum separation distance of greater than 0 metres is prescribed  2 years 3 years |  | £202.00            | £202.00            |              |        |  |
|---|--|--------------------|--------------------|--------------|--------|--|
| Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed   |  | £202.00            | 5222.00            |              |        |  |
| Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed   |  | £202.00            |                    |              |        |  |
| regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed  2 years  |  | £202.00            | 2202.00            |              |        |  |
| greater than 0 metres is prescribed  2 years  |  | 2202.00            |                    | 0.0%         | s      |  |
|   |  |                    | 2232.33            | 0.070        |        |  |
| 3 years   |  | £266.00            | £266.00            | 0.0%         | S      |  |
| August  |  | £333.00<br>£409.00 | £333.00<br>£409.00 | 0.0%<br>0.0% | S      |  |
| 4 years<br>5 years  |  | £463.00            | £463.00            | 0.0%         | S      |  |
| Renewal of licence to store explosives where a  |  | 2400.00            | 2400.00            | 0.070        | - ĭ    |  |
| minimum separation distance of greater than 0 metres 1 year is prescribed   |  | £94.00             | £94.00             | 0.0%         |        |  |
| 2 years   |  | £161.00            | £161.00            | 0.0%         | S      |  |
| 3 years   |  | £226.00            | £226.00            | 0.0%         | S      |  |
| 4 years<br>5 years  |  | £291.00<br>£357.00 | £291.00<br>£357.00 | 0.0%         | S      |  |
| Licence to store explosives where no minimum separation distance or a 0 metres minimum 1 year separation distance is prescribed   |  | £119.00            | £119.00            | 0.0%         |        | Fees set by statutory instrument. (Fees<br>for 2025/26 have not been published<br>yet) |
| 2 years   |  | £154.00            | £154.00            | 0.0%         | S      |  |
| 3 years   |  | £190.00            | £190.00            | 0.0%         | S      |  |
| 4 years   |  | £226.00            | £226.00            | 0.0%         | S      |  |
| 5 years   |  | £260.00            | £260.00            | 0.0%         | S      |  |
| Renewal of licence to store explosives where no<br>minimum separation distance or a 0 metres minimum 1 year<br>separation distance is prescribed  |  | £59.00             | £59.00             | 0.0%         | S      |  |
| 2 years   |  | £94.00             | £94.00             | 0.0%         | S      |  |
| 3 years   |  | £132.00            | £132.00            | 0.0%         | S      |  |
| 4 years   |  | £166.00            | £166.00            | 0.0%         | S      |  |
| 5 years  Other Varying the name of licensee or  | address of site                              | £202.00<br>£40.00  | £202.00<br>£40.00  | 0.0%         | S<br>S |  |
| Transfer of licence   | address of Site                              | £40.00             | £40.00             | 0.0%         | S      |  |
| Replacement of licence if lost  |  | £40.00             | £40.00             | 0.0%         | s      |  |
| Licensing of Firework Suppliers   | - one years duration                         | £500.00            | £500.00            | 0.0%         | S      |  |
|   | varying name of licensee or address of site) | £743.00            | £743.00            | 0.0%         | D      |  |
| Explosives Assent Procedure   |  | £470.00            | £470.00            | 0.0%         | D      |  |
| Copy of public register entry (pe<br>Trading Standards and Parking Enforcement  | er Individual entry)                         | £55.00             | £55.00             | 0.0%         | D      |  |
| Penalty Charge Notices  |  |                    |                    |              |        |  |
| Civil parking enforcement fines Higher Level  |  | £70.00             | £70.00             | 0.0%         | S      |  |
| Lower Level   |  | £50.00             | £50.00             | 0.0%         | S      |  |
| Pavement permits/ licences  |  |                    |                    |              |        |  |
| Pavement permits New Application  |  | £245.00            | £245.00<br>£162.00 | 0.0%         | D<br>D |  |
| Renewal Pavement licences New Pavement Licence (maxim:  | um 12 months duration)                       | £162.00            | £162.00            | 0.0%<br>N/A  |        | <del></del>  |
| New Pavement Licence (maximu  |  | N/A                | £500.00            | N/A          |        |  |
| Renewal Pavement Licence (ma  |  | £100.00            | N/A                | N/A          |        |  |

| Fee/charge type   | Description of fee/charge                             | Fee for<br>2024/25 £ |         |     | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |  |  |
|---|---|----------------------|---------|-----|--|-------|--|--|
| Health Wellbeing & Prevention- Business and Consumer Protection |   |                      |         |     |  |       |  |  |
|   | Renewal Pavement Licence (maximum 12 months duration) | N/A                  | £350.00 | N/A | S  |       |  |  |
| Trading Standards   |   |                      |         |     |  |       |  |  |
| Weights & measures: testing weighing equipment                  | Up to 15kg  | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 15kg and up to 60kg                              | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 60kg and up to 500 kg                            | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 500kg and up to 1 tonne                          | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 1 tonne and up to 2 tonne                        | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 2 tonne and up to 50 tonne                       | POA                  | POA     | N/A | D  |       |  |  |
|   | Over 50 tonne and up to 60 tonnes                     | POA                  | POA     | N/A | D  |       |  |  |
| Weights & measures: testing liquid fuel                         | Containers Un-subdivided                              | POA                  | POA     | N/A | D  |       |  |  |
|   | Single and multi-outlets - First Nozzle               | POA                  | POA     | N/A | D  |       |  |  |
|   | Each additional nozzle                                | POA                  | POA     | N/A | D  |       |  |  |
|   | Peripheral equipment and credit card acceptor         | POA                  | POA     | N/A | D  |       |  |  |
|   | Bulk Fuel Meter Systems                               | POA                  | POA     | N/A | D  |       |  |  |
|   | Certificate of errors                                 | POA                  | POA     | N/A | D  |       |  |  |

Will be a minimum charge of £85.00 for a W&M Inspector and £48.00 for a Technical/Support Officer, and each job priced individually to ensure full cost recovery. Fees for statutory verification purposes do not incur VAT. Fees for "request tests" will incur VAT on top of the hourly fees referred to above.

| Housing Enforcement and Service Support                 |  |           |           |      |   |  |  |
|---|--|-----------|-----------|------|---|--|--|
| Housing licences  |  |           |           |      |   |  |  |
| Private sector housing                                  | Mandatory HMO Licence (Homes in Multiple Occupancy) up to 5 units  | £1,200.00 | N/A       | N/A  | D | HMO licensing fee has now been reviewed and split into two (1) cost of the processing, assessment and determination of a HMO application |  |
|   | Mandatory HMO Licence (Homes in Multiple Occupancy) up to 5 units  | N/A       | £1,019.00 | N/A  | D | and (2) on granting the licence the  |  |
|   | Mandatory HMO Licence (Homes in Multiple Occupancy) compliance and monitoring fee if licence granted   | N/A       | £389.00   | N/A  | D | monitoring and compliance of the<br>licence  |  |
|   | Additional per unit  | £170.00   | £170.00   | 0.0% | D |  |  |
|   | Inspection of dwellings for immigration  | £275.00   | £275.00   | 0.0% | D |  |  |
| Student accomodation accreditation scheme               | Inspection of property- up to 3 hours (fee payable every 3 years)  | £282.50   | N/A       | N/A  | D |  |  |
|   | Inspection of property- hourly charge when inspection exceeds 3 hours  | £83.33    | N/A       | N/A  | D |  |  |
|   | Half day briefing for Landlords (fee payable every 3 years)  | £45.83    | N/A       | N/A  | D |  |  |
| Housing Act 2004 Certain Notice recovery of<br>expenses | Demand for Recovery of Expenses incurred by the Local Housing Authority for the service of certain notices<br>under Housing Act 2004 Sections 49 and 50. | £350.00   | £350.00   | 0.0% | D |  |  |

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#### **LEARNING & SKILLS- CHILDRENS SERVICES**

| Fee/charge type                                    | Description of fee/charge  | Fee for<br>2024/25 £                            | Fee for<br>2025/26 £                            | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes   |
|--|--|---|---|----------|--|---|
| Learning & Skills- Childrens services              |  |   |   |          |  |   |
| Music Service (Charges Based on Academic Year). F  | ees are subject to change subject to grant confirmation.   |   |   |          |  |   |
| Parent Billed-lessons, Remissions and Instrument H | lire_  |   |   |          |  |   |
| Lessons  | Billed Lessons   | £52.00  | £53.00  | 1.9%     | D  |   |
|  | School of Music - Orchestra/Ensembles/Choirs   | FOC   | FOC   | N/A      | D  |   |
| Remissions   | Income Support (Free School Meals) (Refund per term)- Fee plus free instrument   | 50% per term<br>(max. £50) +<br>free instrument | 50% per term<br>(max. £50) +<br>free instrument | N/A      | D  |   |
|  | Child Tax Credit & Working Tax Credit (contact Service for criteria) (Refund per term)- Fee plus 25% off instrument hire | 25% per term<br>(max £25) +<br>free instrument  |   | N/A      | D  |   |
| Instrument Hire (Violin/Ukulele) (per term)        |  | £8.50   | £8.50   | 0.0%     | D  |   |
| Instrument Hire (Popular) (per term)               | Popular - bassoon, double bass, euphonium, french horn, tuba, tenor horn, viola, oboe, baritone                          | £15.00  | £15.00  | 0.0%     | D  |   |
| Instrument Hire (Other) (per term)                 | Other - cello, clarinet, cornet, flute, trombone, trumpet, snare drum, saxophone, harp                                   | £20.00  | £20.00  | 0.0%     | D  |   |
| School Billed-lessons, Remissions and Instrument I |  |   |   |          |  |   |
| Music lessons                                      | Instrumental Lessons (per hour)  | £52.00  | £53.00  | 1.9%     | D  |   |
|  | Whole Class Tuition (per hour)   | £50.00  | £54.00  | 8.0%     | D  |   |
|  | Curriculum Support (per hour)  | £56.00  | £58.00  | 3.6%     | D  |   |
|  | School Ensembles   | £56.00  | £58.00  | 3.6%     | D  |   |
| Remissions & Billed lessons                        | Income Support (Free School Meals) (Refund per term)- Fee plus free instrument   | 50% per term<br>(max. £50) +<br>free instrument | 50% per term<br>(max. £50) +<br>free instrument | N/A      | D  |   |
|  | Child Tax Credit & Working Tax Credit (contact Service for criteria) (Refund per term)- Fee plus 25% off instrument hire | 25% per term<br>(max £25) +<br>free instrument  | (max £25) +<br>free instrument                  | N/A      | D  |   |
| Instrument Hire (Violin/Ukulele/Guitar) (per term) |  | £8.50   | £8.50   | 0.0%     | D  |   |
| Instrument Hire (Popular) (per term)               | Popular - bassoon, double bass, euphonium, french horn, tuba, tenor horn, viola, oboe, baritone                          | £15.00  | £15.00  | 0.0%     | D  |   |
| Instrument Hire (Other) (per term)                 | Other - cello, clarinet, cornet, flute, trombone, trumpet, snare drum, saxophone, harp                                   | £20.00  | £20.00  | 0.0%     | D  |   |
| Festivals and Workshops - Charges to Schools       |  |   |   |          |  |   |
| Festivals and Workshops - Charges to Schools       | Area Festivals (per pupil)   | FOC   |   | N/A      | D  |   |
|  | Instrumental Workshop (per hour)   | £56.00  | £60.00  | 7.1%     | D  |   |
| Education Welfare Service                          |  |   |   |          |  |   |
| Special Education                                  |  |   |   |          |  |   |
| EWO Penalty Charges                                | - Per pupil (if paid within 21 days)   | £60.00  | £80.00  | 33.3%    | s  | Updated as per DFE guidance - 25/28<br>charges to start 1st September 2025 in |
|  | - Per pupil (if paid within 22 - 28 days)  | £120.00   | £160.00   | 33.3%    | s  | line with academic year   |

| Fee/charge type   | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                              |
|---|---|----------------------|----------------------|----------|--|------------------------------------|
| Learning & Skills- Childrens services                   |   |                      |                      |          |  |                                    |
| Home to School / College Transport Charges (Ch          | arges Based on Academic Year <u>)</u>                             |                      |                      |          |  |                                    |
| Parental contributions                                  |   |                      |                      |          |  |                                    |
| Post 16 (Mainstream & SEND)                             | Autum   | £315.00              | N/A                  | N/A      |  |                                    |
|   | Spring  | £315.00              | N/A                  | N/A      | D  |                                    |
|   | Summer  | £303.00              | N/A                  | N/A      |  |                                    |
|   | Annual  | £933.00              | £1,140.00            | 22.2%    | D  |                                    |
|   | Benefits (Admin Fee)  | £299.00              | £330.00              | 10.4%    | D  |                                    |
| In Catchment Pupils (Full Term)                         | Post 16   | £315.00              | £380.00              | 20.6%    | D  |                                    |
|   | Primary & Secondary   | £193.00              | £212.00              | 9.8%     | D  |                                    |
|   | 2nd Child   | £167.00              | £183.00              | 9.6%     | D  |                                    |
|   | Half Term / AM or PM  | £130.00              | £142.00              | 9.2%     | D  |                                    |
|   | 2nd Child   | £117.00              | £128.00              | 9.4%     | D  |                                    |
| 0.4.(0.41   | Free School Meals   | £15.00               | £20.00               | 33.3%    | D  |                                    |
| Out of Catchment Pupils (Full Term)                     | Post 16   | £315.00              | £380.00              | 20.6%    | D  |                                    |
|   | Primary / Secondary   | £267.00              | £293.00              | 9.7%     | D<br>D   |                                    |
| Educational Psychology Service                          | Free School Meals   | £15.00               | £20.00               | 33.3%    | U  |                                    |
|   |   |                      |                      |          |  |                                    |
| Traded packages purchased by schools                    | 3 - 6 x 3 hour sessions   | £300.00              | £315.00              | 5.0%     | D  |                                    |
|   | 7 - 8 x 3 hour sessions   | £290.00              | £300.00              | 3.4%     | D  |                                    |
|   | 9 - 12 x 3 hour sessions  | £280.00              | £285.00              | 1.8%     | D  |                                    |
|   | 13 - 18 x 3 hour sessions   | £270.00              | £270.00              | 0.0%     | D  |                                    |
| Schools Library Service (Charges based on Sprin         |   | 2270.00              | 2270.00              | 0.070    |  |                                    |
| Term Taster Package                                     | Available only to new schools                                     | £300.00              | See note             | N/A      | D  |                                    |
| Topic Box   | Price based on hire for one term                                  | £75.00               | See note             | N/A      | D  |                                    |
| Fiction Collection                                      | Price based on hire for one term                                  | £80.00               | See note             | N/A      | D  |                                    |
| Individual Items  | Price based on hire for one term                                  | £2.70                | See note             | N/A      | D  |                                    |
| Group Reader Set  | Price based on hire for one term                                  | £105.00              | See note             | N/A      | D  | Fees for academic year 25/28 to be |
| Artefact Box<br>(Price based on hire for one half term) | SMALL   | £50.00               | See note             | N/A      | D  | determined                         |
|   | MEDIUM  | £75.00               | See note             | N/A      | D  |                                    |
|   | LARGE   | £100.00              | See note             | N/A      | D  |                                    |
| Artefact Experience                                     | Price based on half term hire of box plus one experience workshop | £300.00              | See note             | N/A      | D  |                                    |
| Library Development Support                             | Price based on one half day of support in-school                  | £180.00              | See note             | N/A      | D  |                                    |

## **EDUCATION & ACHIEVEMENT- SHIRE SERVICES**

| Fee/charge type                         | Description of fee/charge                        | Fee for<br>2024/25 £ |                             | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|--|----------------------|-----------------------------|----------|--|-------|
| Education & Achievement- Shire Services |  |                      |                             |          |  |       |
| Shire Services                          |  |                      |                             |          |  |       |
| Cleaning                                | Average charge per hour                          | £22.16               | £22.05                      | -0.5%    | D  |       |
| Catering                                | Primary (Reception to Year 2) - average per meal | £2.53                | £2.53                       | 0.0%     | D  |       |
|   | Primary (Year 3 onwards) - average per meal      | £2.45                |                             | N/A      | D  |       |
|   | Secondary - average per meal                     | £2.40                | determined in<br>2025/26 to | N/A      | D  |       |
|   | Worcester schools Primary- average per meal      | £2.48                | ensure a break              | N/A      | D  |       |
|   | Worcester schools Secondary - average per meal   | £2.46                | even level.                 | N/A      | D  |       |

## **ADULT SERVICES**

| Fee/charge type                                | Description of fee/charge                                     | Fee for 2024/25 £ | Fee for 2025/26 £ | % Change | Basis of<br>Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|---|-------------------|-------------------|----------|---|-------|
| Adult Services                                 |   |                   |                   |          |   |       |
| Adult Social Care & Transport                  |   |                   |                   |          |   |       |
| Transport Daily Charges                        | 5 mile radius (up to 10 miles per day)                        | £6.00             | £6.60             | 10.0%    | D   |       |
|  | 10 mile radius (up to 20 miles per day)                       | £9.00             | £9.90             | 10.0%    | D   |       |
|  | Over 10 miles radius (over 20 miles per day)                  | £12.10            | £13.30            | 9.9%     | D   |       |
| Day Centre Attendance Charge per day (includes |   |                   |                   | 40.00    |   |       |
| Helena Lane- Day centre charges- Older People  | Per day   | £68.20            | £75.00            | 10.0%    | D   |       |
|  | 1/2 day   | £34.10<br>£18.50  | £37.50            | 10.0%    | D<br>D  |       |
| Helena Lane- Day centre charges- Learning      | Sessional rate (2 hours)                                      | £18.50            | £20.40            | 10.3%    | U   |       |
| Disabilities                                   | Per day   | £74.90            | £82.40            | 10.0%    | D   |       |
| Disabilities                                   | 1/2 day   | £37.40            | £41.10            | 9.9%     | D   |       |
|  | Sessional rate (2 hours)                                      | £20.20            | £22.20            | 9.9%     | D   |       |
| Abbotswood                                     | Per day   | £85.40            | £71.90            | 9.9%     | D   |       |
| 7888534664                                     | 1/2 day   | £32.70            | £36.00            | 10.1%    | D   |       |
|  | Sessional rate (2 hours)                                      | £17.70            | £19.50            | 10.2%    | D   |       |
| Greenacres                                     | Per day   | £53.80            | £59.20            | 10.0%    | D   |       |
|  | 1/2 day   | £26.90            | £29.60            | 10.0%    | D   |       |
|  | Sessional rate (2 hours)                                      | £14.50            | £16.00            | 10.3%    | D   |       |
| Albert Road                                    | Per day   | £59.70            | £65.70            | 10.1%    | D   |       |
|  | 1/2 day   | £29.90            | £32.90            | 10.0%    | D   |       |
|  | Sessional rate (2 hours)                                      | £16.10            | £17.70            | 9.9%     | D   |       |
| Wayfarers                                      | Per day   | £56.90            | £62.60            | 10.0%    | D   |       |
| •  | 1/2 day   | £28.50            | £31.40            | 10.2%    | D   |       |
|  | Sessional rate (2 hours)                                      | £15.40            | £16.90            | 9.7%     | D   |       |
| Avalon   | Per day   | £81.70            | £89.90            | 10.0%    | D   |       |
|  | 1/2 day   | £40.90            | £45.00            | 10.0%    | D   |       |
|  | Sessional rate (2 hours)                                      | £22.10            | £24.30            | 10.0%    | D   |       |
| Maesbury Metals                                | Per day   | £78.80            | £86.70            | 10.0%    | D   |       |
|  | 1/2 day   | £39.40            | £43.30            | 9.9%     | D   |       |
|  | Sessional rate (2 hours)                                      | £21.30            | £23.40            | 9.9%     | D   |       |
| Aquamira- Attendance charge                    | Per day   | £123.70           | £136.10           | 10.0%    | D   |       |
|  | 1/2 day   | £61.90            | £68.10            | 10.0%    | D   |       |
|  | Sessional rate (2 hours)                                      | £33.50            | £36.90            | 10.1%    | D   |       |
| Aquamira- Hydrotherapy charges                 | 30 minute Hydro session using Hirer's staff                   | £20.20            | £22.20            | 9.9%     | D   |       |
|  | 30 minute Hydro session weekday (using Aquamira supervision)  | £30.70            | £33.80            | 10.1%    | D   |       |
|  | 30 minute Hydro session evening (using Aquamira supervision)  | £33.40            | £36.70            | 9.9%     | D   |       |
|  | 30 minute Hydro session weekend (using Aquamira supervision)  | £35.90            | £39.50            | 10.0%    | D   |       |
|  | 1 hour pool hire  | £40.50            | £44.60            | 10.1%    | D   |       |
|  | 1 hour Hydro session weekday (using Aquamira supervision)     | £58.90            | £64.80            | 10.0%    | D   |       |
|  | 1 hour Hydro session evening (using Aquamira supervision)     | £63.50            | £69.90            | 10.1%    | D   |       |
| Aquamira- Multi-sensory room with new equipmen | 1 hour Hydro session weekend (using Aquamira supervision)     | £68.00            | £74.80            | 10.0%    | D   |       |
| and staff induction                            | Multi-sensory room Aquamira (for a half hour session)         | £17.20            | £18.90            | 9.9%     | D   |       |
|  | Multi-sensory room Aquamira (for a half hour session) EVENING | £19.90            | £21.90            | 10.1%    | D   |       |
|  | Multi-sensory room Aquamira (for a half hour session) WEEKEND | £22.50            | £24.80            | 10.2%    | D   |       |
|  | Multi-sensory room Aquamira (for one hour session)            | £31.80            | £35.00            | 10.1%    | D   |       |
|  | Multi-sensory room Aquamira (for one hour session) EVENING    | £36.50            | £40.20            | 10.1%    | D   |       |
|  | Multi-sensory room Aquamira (for one hour session) WEEKEND    | £41.00            | £45.10            | 10.0%    | D   |       |

| Fee/charge type   | Description of fee/charge   | Fee for 2024/25 £  | Fee for 2025/26 £   | % Change  | Basis o<br>Charge<br>(Statutory<br>Discretionary | Notes   |
|---|---|--|---|---|--|---|
| Adult Services  |   |  |   |   | ,  |   |
|   |   |  |   |   |  |   |
| Four Rivers Nursing Home  |   | _  |   |   |  |   |
| Residential Nursing Related Charges for Older people  | Four Rivers existing residents (excluding FNC)  | It is recommended that<br>fees for clients be<br>increased by 7.6% from<br>1st April 2024  | fees for clients be<br>increased by 12.5% from  | 12.5%   | D  | The 12.5% increase to be charged will be confirmed once agreed      |
|   | Four Rivers new residents (excluding FNC)   | It is recommended that<br>fees for clients be<br>increased by 7.6% from<br>1st April 2024  | fees for clients be<br>increased by 12.5% from  |   | D  | The 12.5% increase to be charged will be confirmed once agreed      |
| Court of protection client property charges   |   |  |   |   |  |   |
|   | Work up to court decision appointing a deputy   | £745.00  | £944.00   | 26.7%   | S  |   |
|   | Annual management fee -first year   | £775.00  |   | 26.7%   | s  |   |
|   | Annual management fee -after 1st year   | £650.00  | £824.00   | 26.8%   | S  |   |
|   | Annual property management fee  | £300.00  | £380.00   | 26.7%   | S  |   |
|   | Completing Annual Report  | £216.00  | £274.00   | 26.9%   | S  |   |
|   | Completion of Tax Return  | £70.00   | £89.00  | 27.1%   | s  |   |
|   | Completion of Tax Return - Complex  | £140.00  | N/A   | N/A   | S  |   |
|   | Finalising of Accounts for Deceased Clients (Appointeeship and Deputyships)   | £325.00  | £325.00   | 0.0%  | D  |   |
|   | Fixed travel costs of £40 per hour  | £40.00   | £51.00  | 27.5%   | s  |   |
|   | Property Protection Charges (Officers' time and mileage)  | N/A  | £350.00   | N/A   | S  |   |
| We also charge 3.5% of P's Assets below £16K, as instru   |   |  |   |   |  |   |
| Community services joint training courses   | <b>,</b>  |  |   |   |  |   |
| Full breakdown of individual course fees can be found in t  |   |  |   |   |  | I   |
| Revised fees will be published in the next Joint Training B<br>Face to face delivery (Pricing varies according to   | ooklet and customers will be advised via E-gov newsletter in advance of increase.   | 005 50 050 05  |   | 44.00/ (45.00/  |  |   |
|   | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  | £25.50-£52.25  |   |   | D  |   |
| Face to face delivery (Pricing varies according to  | Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  | £67.00   | £77.00  | 14.9%   | D  |   |
| Face to face delivery (Pricing varies according to  | Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other   | £87.00<br>£32-£71.50   | £77.00<br>£36.80-£82.20   | 14.9%<br>15.0%/15.0%  | D<br>D   |   |
| Face to face delivery (Pricing varies according to<br>length of course)  Webinar Delivery (Pricing varies according to length   | Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  | £67.00   | £77.00<br>£36.80-£82.20<br>£119.60  | 14.9%<br>15.0%/15.0%<br>15.0%   | D  | Training courses charges are currently                              |
| Face to face delivery (Pricing varies according to<br>length of course)   | Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.   | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25   | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20   | 14.9%<br>15.0%/15.0%<br>15.0%<br>15.1%/15.0%  | D<br>D<br>D                                      | Training courses charges are currently                              |
| Face to face delivery (Pricing varies according to<br>length of course)  Webinar Delivery (Pricing varies according to length   | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.   | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25   | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20   | 14.9%<br>15.0%/15.0%<br>15.0%<br>15.1%/15.0%<br>15.1%/15.0%   | D D D D D  | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to<br>length of course)  Webinar Delivery (Pricing varies according to length   | ooklef and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25<br>£81.00<br>£29.25-£72.75  | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65  | 14.9%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%   | D D D D D D                                      |   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing  | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.   | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25   | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70   | 14.9%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%  | D D D D D  | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)   | ooklef and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)   | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25<br>£81.00<br>£29.25-£72.75<br>£98.00<br>£187-£472                                     | £77.00<br>£36.80-£82.20<br>£119.80<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543  | 14.9%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%                               | D D D D D D D D                                  | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing  | ooklef and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 8hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)   | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £81.00 £29.25-£72.75 £98.00 £187-£472  | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543<br>£632.50   | 14.9%<br>15.0%/15.0%<br>15.0%<br>15.1%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%                      | D D D D D D D D                                  | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing  | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 3 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  | £87.00<br>£32-£71.50<br>£104.00<br>£19.25-£46.25<br>£81.00<br>£29.25-£72.75<br>£98.00<br>£187-£472<br>£550.00<br>£228-£581             | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543<br>£632.50<br>£202-£688                                | 14.9%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%                | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)                                  | ooklef and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 8hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)   | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £81.00 £29.25-£72.75 £98.00 £187-£472  | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543<br>£632.50<br>£202-£688                                | 14.9%<br>15.0%/15.0%<br>15.0%<br>15.1%/15.0%<br>15.1%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%<br>15.0%/15.0%                      | D D D D D D D D                                  | under review. Further changes may                                   |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing  | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 3 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £61.00 £29.25-£72.75 £98.00 £187-£472 £555.000 £228-£581 £678.00                               | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543<br>£632.50<br>£262-£688<br>£779.90                     | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0% 15.0% 15.0%                   | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)  Tech Monitoring and Maintenance | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 [2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 [2hrs-5hrs) - Other  Group 2 [2hrs-5hrs) - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  - Group 2 (2hrs - 6hrs) (Other organisations)  In House Training - Group 2 Full Day (Other organisations)   | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £61.00 £29.25-£72.75 £98.00 £187-£472 £555.000 £228-£581 £678.00                               | £77.00<br>£36.80-£82.20<br>£119.60<br>£22.15-£53.20<br>£70.15<br>£33.65-£83.65<br>£112.70<br>£215-£543<br>£632.50<br>£262-£688<br>£779.90                     | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0% 15.0% 15.0%                   | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)  Tech Monitoring and Maintenance | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 Full Day - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Other  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  - Group 2 (2hrs - 6hrs) (Other organisations)  In House Training - Group 2 Full Day (Other organisations)  A proposal to start a virtual care service for self-funders whereby an individual can subscribe to a package virtual care calls. Further work and design is required to determine detailed costs and charges. Charges w  | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £61.00 £29.25-£72.75 £98.00 £187-£472 £555.00 £228-£581 £678.00                                | £77.00 £36.80-£82.20 £119.60 £22.15-£53.20 £70.15 £33.65-£83.65 £112.70 £215-£543 £632.50 £262-£688 £779.90  hnology enabled care (cription basis (following  | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0%             | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)  Tech Monitoring and Maintenance | ooklet and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 2 (2hrs - 5hrs) - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  - Group 2 (2hrs - 6hrs) (Other organisations)  In House Training - Group 2 Full Day (Other organisations)  A proposal to start a virtual care service for self-funders whereby an individual can subscribe to a package virtual care calls. Further work and design is required to determine detailed costs and charges. Charges w  One off set-up costs to cover assessment and referral.   | £87.00 £32-£71.50 £104.00 £19.25-£48.25 £81.00 £29.25-£72.75 £98.00 £187-£472 £550.00 £228-£581 £678.00 £0 cof care - including a tecl | E77.00 E36.80-E82.20 E119.60 E22.15-E53.20 E70.15 E33.65-E83.65 E112.70 E215-E543 E632.50 E262-E668 E779.90  hnology enabled care (cription basis (following  | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0% 15.0% 15.0% 15.0% | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)  Tech Monitoring and Maintenance | Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 [2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 2 Full Day - Other  Group 3 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 (2hrs - 5hrs) - Other  Group 1 (2hrs - 5hrs) - Other  Group 2 [2hrs-5hrs) - Other  Group 2 [2hrs-5hrs) - Other  Group 2 [2hrs-5hrs) - Other  Group 2 [2hrs-6hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  - Group 2 (2hrs - 6hrs) (Other organisations)  In House Training - Group 2 Full Day (Other organisations)  A proposal to start a virtual care service for self-funders whereby an individual can subscribe to a package virtual care calls. Further work and design is required to determine detailed costs and charges. Charges w  One off set-up costs to cover assessment and referral.  Tier 1: TEC device + installation/set-up + training + software updates + tech support from supplier.   | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £61.00 £29.25-£72.75 £98.00 £187-£472 £550.00 £228-£581 £678.00 e of care - including a tecl   | £77.00 £36.80-£82.20 £119.60 £22.15-£53.20 £70.15 £33.65-£83.65 £112.70 £215-£543 £632.50 £262-£688 £779.90  hnology enabled care (cription basis (following  | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0% 15.0% 15.0% 15.0% 15.0%                   | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |
| Face to face delivery (Pricing varies according to length of course)  Webinar Delivery (Pricing varies according to length of course)  In House Training Face to Face & Webinar (Pricing varies according to length of course)  Tech Monitoring and Maintenance | ooklef and customers will be advised via E-gov newsletter in advance of increase.  Group 1 (2hrs to 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full Day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs - 5hrs) - Other  Group 2 Full Day - Other  Group 1 (2hrs - 5hrs) - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 1 Full day - Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  Group 2 (2hrs-5hrs) - Other  Group 2 Full day - Other  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 (2hrs to 6hrs) (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.)  Group 1 Training Full Day (Shropshire Adult Care & Health Services, Shropshire Council non-ASC.  - Group 2 (2hrs - 6hrs) (Other organisations)  In House Training - Group 2 Full Day (Other organisations)  A proposal to start a virtual care service for self-funders whereby an individual can subscribe to a package virtual care calls. Further work and design is required to determine detailed costs and charges. Charges w  One off set-up costs to cover assessment and referral.  Tier 1: TEC device + installation/set-up + training + software updates + tech support from supplier.  Tier 2: Tier 1 + TEC Specialist support monthly phone call | £87.00 £32-£71.50 £104.00 £19.25-£46.25 £81.00 £29.25-£72.75 £98.00 £187-£472 £556.00 £228-£581 £678.00  N/A  N/A  N/A  N/A  N/A       | E77.00 E36.80-£82.20 E119.60 £22.15-£53.20 E70.15 £33.65-£83.65 £112.70 £215-£543 £632.50 £262-£688 £779.90  hnology enabled care (cription basis (following) | 14.9% 15.0%/15.0% 15.0%/15.0% 15.1%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0% 15.0%/15.0%             | D D D D D D D D D D D D D D D D D D D            | under review. Further changes may occur as a result of this review. |

## **HOMES AND COMMUNITIES- BEREAVEMENT SERVICES**

| Fee/charge type                             | Description of fee/charge | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---------------------------|----------------------|----------------------|----------|--|-------|
| Homes and Communities- Bereavement Services |                           |                      |                      |          |  |       |
| Cemeteries                                  |                           |                      |                      |          |  |       |
| Burial Fees                                 |                           | £1,836.00            | £2,709.00            | 47.5%    | D  |       |

## **GROWTH AND INFRASTRUCTURE- CORPORATE LANDLORD YOUTH CENTRES**

| Fee/charge type                      | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--------------------------------------|---|----------------------|----------------------|----------|--|-------|
| Growth and Infrastructure- Corporate | Landlord Youth Centres  |                      |                      |          |  |       |
| Bridgnorth Youth Centre              |   |                      |                      |          |  |       |
| Commercial Charges                   | Hall (30ft x 30ft)/kitchen area/ computers  | £73.25               | £76.90               | 5.0%     | D  |       |
|                                      | Hall (Elections)- charge for full day   | £172.25              | £180.90              | 5.0%     | D  |       |
|                                      | Small Room (Chill out room) (up to 15 x 15 ft)  | £44.50               | £46.70               | 4.9%     | D  |       |
|                                      | Whole building (Public areas)   | £93.25               | £97.90               | 5.0%     | D  |       |
| Voluntary / Charity Rate             | Hall (30ft x 30ft)/kitchen area/ computers  | £30.25               | £31.80               | 5.1%     | D  |       |
|                                      | Small Room (Chill out room) (up to 15 x 15 ft)  | £30.25               | £31.80               | 5.1%     | D  |       |
|                                      | Whole building (Public areas)   | £57.75               | £60.60               | 4.9%     | D  |       |
| Ludlow Youth Centre                  |   |                      |                      |          |  |       |
| Small Room                           | Commercial Rate (per hour)  | £43.75               | £45.90               | 4.9%     | D  |       |
|                                      | Charity / Community Rate (per hour)   | £29.50               | £31.00               | 5.1%     | D  |       |
| Hall/Kitchen/Computers               | Commercial Rate (per hour)  | £72.00               | £75.60               | 5.0%     | D  |       |
|                                      | Charity / Community Rate (per hour)   | £29.50               | £31.00               | 5.1%     | D  |       |
| Whole Building                       | Commercial Rate (per hour)  | £91.50               | £96.10               | 5.0%     | D  |       |
|                                      | Charity / Community Rate (per hour)   | £58.25               | £59.10               | 5.1%     | D  |       |
| The Centre, Oswestry                 |   |                      |                      |          |  |       |
| Commercial Charges                   | Main Hall   | £54.75               | £57.50               | 5.0%     | D  |       |
|                                      | Art Room  | £35.75               | £37.50               | 4.9%     | D  |       |
|                                      | Kitchen   | £46.00               | £48.30               | 5.0%     | D  |       |
|                                      | Café  | £35.75               | £37.50               | 4.9%     | D  |       |
|                                      | Meeting Room 1  | £14.00               | £14.70               | 5.0%     | D  |       |
|                                      | Meeting Room 2  | £14.00               | £14.70               | 5.0%     | D  |       |
|                                      | Meeting Room 3  | £40.50               | £42.50               | 4.9%     | D  |       |
|                                      | Meeting Room 4  | £26.00               | £27.30               | 5.0%     | D  |       |
|                                      | Meeting Room 10   | £14.00               | £14.70               | 5.0%     | D  |       |
|                                      | Recording Studio (x2 rooms)   | £50.50               | £53.00               | 5.0%     | D  |       |
| Charity Rate                         | Main Hall   | £27.50               | £28.90               | 5.1%     | D  |       |
|                                      | Art Room  | £17.90               | £18.80               | 5.0%     | D  |       |
|                                      | Café  | £17.90               | £18.80               | 5.0%     | D  |       |
|                                      | Kitchen   | £23.00               | £24.20               | 5.2%     | D  |       |
|                                      | Meeting Room 1  | £11.60               | £12.20               | 5.2%     | D  |       |
|                                      | Meeting Room 2  | £11.60               | £12.20               | 5.2%     | D  |       |
|                                      | Meeting Room 3  | £20.25               | £21.30               | 5.2%     | D  |       |
| l                                    | Meeting Room 4  | £12.50               | £13.10               | 4.8%     | D  |       |
| l                                    | Meeting Room 10   | £11.60               | £12.20               | 5.2%     | D  |       |
|                                      | Recording Studio (x2 rooms)   | £24.50               | £25.70               | 4.9%     | D  |       |
|                                      | ttre.<br>6) is available to non-constituted groups per booking.<br>50% reduction in room hire cost at the discretion of The Centre. |                      |                      |          |  |       |

## **GROWTH AND INFRASTRUCTURE-FACILITIES MANAGEMENT**

| Fee/charge type                                 | Description of fee/charge                                       | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|----------------------|----------------------|----------|--|-------|
| Growth and Infrastructure-Facilities Management |   |                      |                      |          |  |       |
| <u>Shirehall</u>                                |   |                      |                      |          |  |       |
| Monday - Friday                                 | Council Chamber - Full day                                      | £179.25              | £188.20              | 5.0%     | D  |       |
|   | Council Chamber - Full day (concessionary)                      | £89.75               | £94.20               | 5.0%     | D  |       |
|   | Council Chamber - Half day                                      | £100.50              | £105.50              | 5.0%     | D  |       |
|   | Council Chamber - Half day (concessionary)                      | £50.50               | £53.00               | 5.0%     | D  |       |
|   | Council Chamber - Evening                                       | £129.00              | £135.50              | 5.0%     | D  |       |
|   | Council Chamber - Evening (concessionary)                       | £84.75               | £68.00               | 5.0%     | D  |       |
|   | Committee Rooms - Full day                                      | £108.00              | £113.40              | 5.0%     | D  |       |
|   | Committee Rooms - Full day (concessionary)                      | £54.25               | £57.00               | 5.1%     | D  |       |
|   | Committee Rooms - Half day                                      | £64.75               | £68.00               | 5.0%     | D  |       |
|   | Committee Rooms - Half day (concessionary)                      | £32.25               | £33.90               | 5.1%     | D  |       |
|   | Committee Rooms - Evening                                       | £71.50               | £75.10               | 5.0%     | D  |       |
|   | Committee Rooms - Evening (concessionary)                       | £35.75               | £37.50               | 4.9%     | D  |       |
|   | Shrewsbury & Oswestry Room - Full Day                           | £162.00              | £170.10              | 5.0%     | D  |       |
|   | Shrewsbury & Oswestry Room - Full Day (concessionary)           | £81.00               | £85.10               | 5.1%     | D  |       |
|   | Shrewsbury & Oswestry Room - Half Day                           | £97.00               | £101.90              | 5.1%     | D  |       |
|   | Shrewsbury & Oswestry Room - Half Day (concessionary)           | £48.50               | £50.90               | 4.9%     | D  |       |
|   | Shrewsbury & Oswestry Room - Evening                            | £107.25              | £112.60              | 5.0%     | D  |       |
|   | Shrewsbury & Oswestry Room - Evening (concessionary)            | £53.75               | £56.40               | 4.9%     | D  |       |
|   | Gallery - Full day  | £86.25               | £90.60               | 5.0%     | D  |       |
|   | Gallery - Full day (concessionary)                              | £43.00               | £45.20               | 5.1%     | D  |       |
|   | Gallery - Half day  | £64.75               | £68.00               | 5.0%     | D  |       |
|   | Gallery - Half day (concessionary)                              | £32.25               | £33.90               | 5.1%     | D  |       |
|   | Gallery - Evening   | £71.50               | £75.10               | 5.0%     | D  |       |
|   | Gallery - Evening (concessionary)                               | £35.75               | £37.50               | 4.9%     | D  |       |
| Saturday  | Council Chamber - Full day                                      | £251.75              | £264.30              | 5.0%     | D  |       |
|   | Council Chamber - Full day (concessionary)                      | £126.00              | £132.30              | 5.0%     | D  |       |
|   | Council Chamber - Half day                                      | £129.00              | £135.50              | 5.0%     | D  |       |
|   | Council Chamber - Half day (concessionary)                      | £84.75               | £68.00               | 5.0%     | D  |       |
|   | Committee Rooms - Full day                                      | £143.75              | £150.90              | 5.0%     | D  |       |
|   | Committee Rooms - Full day (concessionary)                      | £72.00               | £75.60               | 5.0%     | D  |       |
|   | Committee Rooms - Half day                                      | £86.25               | £90.60               | 5.0%     | D  |       |
|   | Committee Rooms - Half day (concessionary)                      | £43.00               | £45.20               | 5.1%     | D  |       |
|   | Gallery - Full day  | £121.75              | £127.80              | 5.0%     | D  |       |
|   | Gallery - Full day (concessionary)                              | £81.00               | £64.10               | 5.1%     | D  |       |
|   | Gallery - Half day  | £71.50               | £75.10               | 5.0%     | D  |       |
|   | Gallery - Half day (concessionary)                              | £35.75               | £37.50               | 4.9%     | D  |       |
| Castle View - Oswestry                          | ,,  | 200.70               | 207.00               | 1.070    | - J  |       |
| Monday - Friday                                 | Council Chamber - Full day                                      | £143.75              | £150.90              | 5.0%     | D  |       |
| monday Tribay                                   | Council Chamber - Full day (concessionary)                      | £72.00               | £75.60               | 5.0%     | D  |       |
|   | Council Chamber - Half day                                      | £72.00               | £75.60               | 5.0%     | D  |       |
|   | Council Chamber - Half day (concessionary)                      | £35.75               | £37.50               | 4.9%     | D  |       |
|   | Council Chamber - Evening                                       | £71.50               | £75.10               | 5.0%     | D  |       |
|   | Council Chamber - Evening (concessionary)                       | £35.75               | £37.50               | 4.9%     | D  |       |
|   | Meeting Rooms - Full day  | £71.50               | £75.10               | 5.0%     | D  |       |
|   | Meeting Rooms - Full day (concessionary)                        | £35.75               | £37.50               | 4.9%     | D  |       |
|   | Meeting Rooms - Half day  | £57.25               | £80.10               | 5.0%     | D  |       |
|   | Meeting Rooms - Half day (concessionary)                        | £37.25<br>£28.75     | £30.20               | 5.0%     | D  |       |
|   | Meeting Rooms - Evening   | £57.25               | £80.10               | 5.0%     | D  |       |
|   | Meeting Rooms - Evening Meeting Rooms - Evening (concessionary) | £37.25               | £30.20               | 5.0%     | D  |       |
| I   | meen's record - Facilità (concessorie)                          | £28./5               | £30.20               | 5.0%     | ט  |       |

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| Fee/charge type                                 | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(\$tatutory/<br>Discretionary) | N  |
|---|---|----------------------|----------------------|--------------|---|--|
| Growth and Infrastructure-Facilities Management |   |                      |                      |              |   |  |
| The Lantem The Lantem-All charges are per hour  | Charity / Community Rate Monday to Friday - Community Hall 1  |                      | 244.50               | 4.00/        | _   | 8:30 am to 6:00 pm                         |
| The Lantem- All charges are per nour            | Charity / Community Rate Monday to Friday - Community Hall 1  | £11.00<br>£16.50     | £11.50<br>£17.30     | 4.6%<br>4.9% |   | 8:30 am to 0:00 pm<br>6:00 pm to 11:00 pm  |
|   | Charity / Community Rate Monday to Friday - Community Hall 1  | £24.00               | £17.30               | 5.0%         |   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Community Hall 1   | £24.00               | £25.20               | 5.0%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Community Hall 1   | £45.00               | £47.30               | 5.1%         | D   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Community Hall 1  | £66.25               | £69.60               | 5.1%         | _   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Community Hall 2  | £11.00               | £11.50               | 4.6%         |   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Community Hall 2  | £16.50               | £17.30               | 4.9%         |   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Community Hall 2   | £24.00               | £25.20               | 5.0%         | D   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Community Hall 2   | £24.00               | £25.20               | 5.0%         | D   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Community Hall 2   | £45.00               | £47.30               | 5.1%         | D   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Community Hall 2  | £66.25               | £69.60               | 5.1%         | D   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Community Hall 1 & 2  | £20.00               | £21.00               | 5.0%         | D   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Community Hall 1 & 2  | £29.75               | £31.20               | 4.9%         | D   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Community Hall 1 & 2   | £39.75               | £41.70               | 4.9%         | D   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Community Hall 1 & 2   | £39.75               | £41.70               | 4.9%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Community Hall 1 & 2   | £79.50               | £83.50               | 5.0%         |   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Community Hall 1 & 2  | £119.25              | £125.20              | 5.0%         |   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - IT Suite  | £11.00               | £11.50               | 4.6%         |   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - ITSuite   | £15.65               | £16.40               | 4.8%         |   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - IT Suite   | £22.50               | £23.60               | 4.9%         |   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - IT Suite   | £22.50               | £23.60               | 4.9%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - IT Suite   | £43.75               | £45.90               | 4.9%         |   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - IT Suite Charity / Community Rate Monday to Friday - Interview/Meeting Room                         | £65.00               | £68.30               | 5.1%         |   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Interview/Meeting Room  Charity / Community Rate Monday to Friday - Interview/Meeting Room  | £11.00<br>£12.65     | £11.50<br>£13.30     | 4.6%<br>5.1% | D<br>D  | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Priday - Interview/Meeting Room  Charity / Community Rate Saturday & Sunday - Interview/Meeting Room | £12.00               | £13.30               | 5.1%         |   | 6:00 pm to 11:00 pm<br>9:00 am to 11:00 pm |
|   | Commercial Rate Monday to Friday - Interview/Meeting Room   | £20.00               | £21.00               | 5.0%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Interview/Meeting Room   | £40.75               | £42.80               | 5.0%         |   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Interview/Meeting Room  | £82.00               | £65.10               | 5.0%         | _   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Ground Floor Meeting Room   | £11.00               | £11.50               | 4.6%         |   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Ground Floor Meeting Room   | £13.50               | £14.20               | 5.2%         |   | 8:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Ground Floor Meeting Room  | £21.25               | £22.30               | 4.9%         |   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Ground Floor Meeting Room  | £21.25               | £22.30               | 4.9%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Ground Floor Meeting Room  | £42.50               | £44.60               | 4.9%         | D   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Ground Floor Meeting Room   | £63.75               | £66.90               | 4.9%         |   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Large Meeting Room  | £11.00               | £11.50               | 4.6%         | D   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Large Meeting Room  | £13.50               | £14.20               | 5.2%         |   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Large Meeting Room   | £21.25               | £22.30               | 4.9%         | D   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Large Meeting Room   | £21.25               | £22.30               | 4.9%         | D   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Large Meeting Room   | £42.50               | £44.60               | 4.9%         | D   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Large Meeting Room  | £63.75               | £66.90               | 4.9%         | D   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Small Meeting Room  | £11.00               | £11.50               | 4.6%         |   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Small Meeting Room  | £13.50               | £14.20               | 5.2%         |   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Small Meeting Room   | £21.25               | £22.30               | 4.9%         | D   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Small Meeting Room   | £21.25               | £22.30               | 4.9%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Small Meeting Room   | £42.50               | £44.60               | 4.9%         |   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Small Meeting Room  | £63.75               | £66.90               | 4.9%         |   | 9:00 am to 11:00 pm                        |
|   | Charity / Community Rate Monday to Friday - Community Kitchen   | £7.00                | £7.40                | 5.7%         |   | 8:30 am to 6:00 pm                         |
|   | Charity / Community Rate Monday to Friday - Community Kitchen   | £7.50                | £7.90                | 5.4%         | D   | 6:00 pm to 11:00 pm                        |
|   | Charity / Community Rate Saturday & Sunday - Community Kitchen  | £8.35                | £8.80                | 5.4%         |   | 9:00 am to 11:00 pm                        |
|   | Commercial Rate Monday to Friday - Community Kitchen  | £13.00               | £13.70               | 5.4%         |   | 8:30 am to 6:00 pm                         |
|   | Commercial Rate Monday to Friday - Community Kitchen  | £17.25               | £18.10               | 4.9%         |   | 6:00 pm to 11:00 pm                        |
|   | Commercial Rate Saturday & Sunday - Community Kitchen   | £19.20               | £20.20               | 5.2%         | D   | 9:00 am to 11:00 pm                        |

| Fee/charge type                                 | Description of fee/charge           | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|-------------------------------------|----------------------|----------------------|----------|--|-------|
| Growth and Infrastructure-Facilities Management |                                     |                      |                      |          |  |       |
| Louise House                                    |                                     |                      |                      |          |  |       |
| Meeting Rooms 1 & 2                             | Charity / Community Rate (per hour) | £7.00                | £7.40                | 5.7%     | D  |       |
|   | Commercial Rate (per hour)          | £13.50               | £14.20               | 5.2%     | D  |       |
| Reception Interview Room                        | Charity / Community Rate (per hour) | £7.00                | £7.40                | 5.7%     | D  |       |
|   | Commercial Rate (per hour)          | £13.50               | £14.20               | 5.2%     | D  |       |
| IT Suite  | Charity / Community Rate (per hour) | £7.00                | £7.40                | 5.7%     | D  |       |
|   | Commercial Rate (per hour)          | £13.50               | £14.20               | 5.2%     | D  |       |
| Physio Suite                                    | Charity / Community Rate (per hour) | £7.00                | £7.40                | 5.7%     | D  |       |
|   | Commercial Rate (per hour)          | £13.50               | £14.20               | 5.2%     | D  |       |

## **HOMES AND COMMUNITIES- HOUSING SERVICES**

| Fee/charge type                                   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £       | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                                 |
|---|--|----------------------|----------------------------|----------|--|---------------------------------------|
| Homes and Communities- Housing Services           |  |                      |                            |          |  |                                       |
| Housing Solutions Team                            |  |                      |                            |          |  |                                       |
| Advertising Income                                | Advertising charges to Housing Associations for vacant properties on the Homepoint website   | £83.00               | £85.00                     | 2.4%     | D  | Subject to negotiation with Landlords |
| Home Improvement Team                             |  |                      |                            |          |  |                                       |
| Handyperson rates                                 | Hourly rate  | £30.50               | £34.00                     | 11.5%    | D  |                                       |
|   | Mileage rate per mile  | £0.46                | £0.50                      | 8.7%     | D  |                                       |
| Independent Living Team                           |  |                      |                            |          |  |                                       |
| DFG Fee   | DFG fee - total work costs up to, and including £20,000 (pre VAT)  | 14% of works         | 15% of works<br>before VAT | 1.0%     | D  |                                       |
|   | DFG fee - total work costs above £20,000 (pre VAT), for those without Planning requirements  | 9% of works          | 10% of works<br>before VAT | 1.0%     | D  |                                       |
|   | DFG fee - total work costs above £20,000 (pre VAT), for those with Planning requirements   | 11% of works         | 12% of works<br>before VAT | 1.0%     | D  |                                       |
| Temporary Accommodation for Homelessness          |  |                      |                            |          |  |                                       |
| Temporary Accommodation (52 week basis)           | Shared accommodation or most single aged under 35  | £104.50              | £109.32                    | 4.6%     | S  |                                       |
|   | 1 bedroom  | £111.50              | £111.50                    | 0.0%     | S  |                                       |
|   | 2 bedrooms   | £136.50              | £136.93                    | 0.3%     | S  |                                       |
|   | 3 bedrooms   | £164.00              | £166.85                    | 1.7%     | S  |                                       |
|   | 4 bedrooms   | £213.50              | £224.38                    | 5.1%     | S  |                                       |
| Kennelling for homeless clients                   | Weekly charge  | £11.00               | £12.00                     | 9.1%     | S  |                                       |
| Storage for homeless clients                      | Weekly charge  | £11.00               | £12.00                     | 9.1%     | S  |                                       |
| Hostel accommodation (Service charge per week)    |  | £11.00               | £12.00                     | 9.1%     | D  |                                       |
| Intensive Housing Management - Temporary          |  |                      |                            |          |  |                                       |
| Accommodation (dispersed units) per week (52 week | K Comment of the Comm | £60.58               | £62.22                     | 2.7%     | D  |                                       |
| basis)  |  |                      |                            |          |  |                                       |
| Intensive Housing Management - Service Charge     |  |                      |                            |          |  |                                       |
| Temporary Accommodation (dispersed units) per we  | ek   | £43.78               | £44.96                     | 2.7%     | D  |                                       |
| (52 week basis)                                   |  |                      |                            |          |  |                                       |
| Tannery Rent per week                             |  | N/A                  | £301.34                    | N/A      | D  |                                       |

## LEGAL AND GOVERNANCE- LEGAL SERVICES, DEMOCRATIC SERVICES AND ELECTIONS

| Fee/charge type                                   | Description of fee/charge  | Fee for<br>2024/25 £     | Fee for<br>2025/26 £     | % Change  | Basis of<br>Charge<br>(Statutory/<br>Discretionary) |   |
|---|--|--------------------------|--------------------------|-----------|---|---|
| Legal and Governance-Legal Services, Democratic S | ervices and Elections  |                          |                          |           |   |   |
| Legal Services                                    |  |                          |                          |           |   |   |
| Legal fees  | All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner. (charge per hour)   | £104-£151                | £107-£155                | 2.9%/2.6% | D   |   |
|   | S108 Agreements Generally (per hour)   | £104-£151                | £107-£155                | 2.9%/2.6% | D   |   |
|   | S108 Agreement - Single Plot   | £973.00                  | £1.002.00                | 3.0%      | D   |   |
|   | S108 Agreement - For Off-site Affordable Housing Contributions   | £556.00                  | £573.00                  | 3.1%      | D   |   |
|   | S 38 Agreements- per hour  | £104-£151                | £107-£155                |           | D   |   |
|   | S 278 Agreements- per hour   | £104-£151                | £107-£155                | 2.9%/2.6% | D   |   |
|   | Deed of Grant for surface water drainage (per hour plus disbursements)   | £104-£151                | £107-£155                |           | D   |   |
|   | Consents for sublease / charge on Battlefield/Oxon business park   | £55.44                   | £57.00                   | 2.8%      | D   |   |
|   | Deeds of covenant for assignments on Battlefield/ Oxon   | £242.76                  | £250.00                  | 3.0%      | D   |   |
|   | Deeds of covenant for assignments on former smallholdings  | £485.40                  | £500.00                  |           | D   |   |
| Committee Services                                |  | 2.23.10                  | 2223.00                  | 2.270     |   |   |
|   | If the Chairman of the Annuals Density and the first set of additional additi |                          |                          | I         |   |   |
| Admissions Appeals                                | If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk<br>will seek advice from the Council's legal services (charge per hour) (pro rata)  | £128.00                  | £132.00                  | 3.1%      | D   |   |
| Exclusion Appeals                                 | Recharge school at cost separately for any legal services, if required, which will be charged per hour<br>depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the<br>entire Panel hearing.)  | £128.00                  | £132.00                  | 3.1%      | D   |   |
| Education Appeals - Academy Schools               | First appeal held per day  | £293.00                  | £302.00                  | 3.1%      | D   | Recharge school at cost separately for  |
|   | Second and every other appeal held per day   | £203.00                  | £209.00                  | 3.0%      | D   | any interpreter services, if required.  |
|   | Per appeal lodged but subsequently withdrawn before hearing  | £64.00                   | £66.00                   | 3.1%      | D   | Recharge school at cost separately  |
|   | Recharge school at cost separately for an legal services, if required, which will be charged per hour<br>depending upon the solicitor instructed (NB: It is highly likely that a Solicitor will be required to attend for the<br>entire Panel hearing).  | £128.00                  | £132.00                  | 3.1%      | D   | should Council's Admissions Team be<br>requested to present.  |
| Permanent Exclusion Appeals - Academy Schools     | Per permanent exclusion appeal   | £331.00                  | £341.00                  | 3.0%      | D   | Recharge school at cost separately for  |
|   | Per hour of the actual panel sitting   | £25.00                   | £26.00                   | 4.0%      | D   | any interpreter services, if required.  |
|   | Per permanent exclusion appeal lodged but sibsequently withdrawn before hearing  | £89.00                   | £92.00                   | 3.4%      | D   | Recharge school at cost separately for  |
|   | Recharge school at cost separately for any legal services, if required, which will be charged per hour<br>depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the<br>entire Panel hearing.)  | £128.00                  | £132.00                  | 3.1%      | D   | any SEN expert services, if required by parent.   |
| Commons Register Amendments                       |  | £1,272.76                | £1,311.00                | 3.0%      | D   |   |
|   |  |                          |                          |           | _   |   |
| Elections Team                                    |  | £20.00                   | £20.00                   | 0.0%      | s   |   |
| Sale of Full or Edited Register of Electors       | In Data Form   | £20.00                   | £20.00                   | 0.0%      | 5   | Additional £1.50 per 1000 entries (or   |
|   | III Data Fortii  | £1.50                    | £1.50                    | 0.0%      | S   | Additional £1.50 per 1000 entries (or   |
|   |  | £10.00                   | £10.00                   | 0.0%      | S   | part)   |
|   | In Printed Form  | £5.00                    | £5.00                    |           | s   | Additional £5.00 per 1000 entries (or part)   |
| Sale of Full list of Overseas Electors            |  | £20.00                   | £20.00                   | 0.0%      | S   | party   |
| Sale of Full list of Overseas Liectors            | In Data Form   | £1.50                    | £1.50                    |           | s   | Additional £1.50 per 100 entries (or part)  |
|   |  | £10.00                   | £10.00                   | 0.0%      | S   | party   |
|   | In Printed Form  |                          |                          |           |   | Additional £5.00 per 100 entries (or  |
|   | THE CONTRACTOR OF THE CONTRACT | £5.00                    | £5.00                    | 0.0%      | S   | part)   |
| Parish Council Elections                          |  |                          |                          |           |   | B 1 5 67 11 13  |
| Elections Charges to Parish and Town Councils     | Uncontested Elections  | £121.22                  | £125.00                  | 3.1%      | D   | Per election (if warded or grouped, the<br>charge is for each ward or parish as<br>they are classed as separate<br>elections) |
|   | Contested Elections  | Actual cost of election. | Actual cost of election. | N/A       | D   |   |

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## **HOMES AND COMMUNITIES- MUSEUMS & ARCHIVES**

| Fee/charge type  | Note |
|--|------|
| Shropshire Museums Collections Centre  |      |
| Room Hire- Ludlow Education Room   |      |
| Room Hire-Ludlow Education Room  |      |
| Business Use   |      |
| Conservation Lab   E88.00   £88.00   £98.00   £98.00   £98.00   £98.00   £98.00   £98.00   £99.00    |      |
| Freezer (materials pre-packed)   |      |
| Store Tours  |      |
| Store Tours  |      |
| Store Tour and Handling Session  |      |
| Handling Specimens for self lead session   |      |
| Handling Specimens for self lead session   |      |
| Object Loans   |      |
| Not for Profit (outside Shropshire) Venue Assesment  |      |
| Not for Profit (outside Shropshire) Venue Assesment  |      |
| Not for Profit (outside Shropshire) Loan Assesment, Packing & Administration   £55.00  |      |
| Commercial Packing and Transportation  |      |
| Commercial Administration fee  |      |
| Commercial Administration fee   £121.00  |      |
| Findspots: local authority area of Shropshire (Standard Archive Box)   £86.00   £86.00   0.0%   D  |      |
| Findspots: local authority area of Shropshire (Standard Archive Box)   £86.00   £86.00   0.0%   D  |      |
| Findspots: local authority area of Shropshire (Plan Tube)   £16.50   £16. |      |
| Findspots: local authority area of Telford & Wrekin (Standard Finds Box)   £132.00   £132.00   0.0%   D  |      |
| Findspots: local authority area of Telford & Wrekin (Standard Archive Box)   £99.00   £99.00   0.0%   D  |      |
| Findspots: local authority area of Telford & Wrekin (Plan Tube)   £22.00   £22.00   0.0%   D   |      |
| Processing on non-compliant depositions         £88.00         £88.00         0.0%         D           Consultancy         Commercial consultancy work (Daily rate dependant on staff)         £187-£385         £187-£385         0.0%         D           Image Use         Books, periodicals, magazines etc. (per image)         £55.00         £55.00         0.0%         D  |      |
| Consultancy         Commercial consultancy work (Daily rate dependant on staff)         £187-£385         £187-£385         0.0%         D           Image Use         Books, periodicals, magazines etc. (per image)         £55.00         £55.00         0.0%         D   |      |
| Image Use         Books, periodicals, magazines etc. (per image)         £55.00         £55.00         D   |      |
|  |      |
| Non-Profit Making Publications (per image) £33.00 £33.00 D D   |      |
| Use of Supplied Image in film and moving media (per image) £88.00 £88.00 0.0% D  |      |
| Facility Filming Fee POA POA N/A D   |      |
| High resolution images for eductional websites (per image) £33.00 £33.00 0.0% D  |      |
| High resolution images for commercial websites (per image) £55.00 £55.00 0.0% D  |      |
| Temporary Not for Profit Exhibitions £22.00 £22.00 0.0% D  |      |
| Temporary Commercial Exhibitions (per image) £55.00 £55.00 0.0% D  |      |
| 5 Years Plus Not for Profit Exhibitions (per image) £50.00 £50.00 0.0% D   |      |
| 5 Years Plus Commercial Exhibitions (per image) £99.00 £99.00 0.0% D   |      |
| Advertising (per image) £220,00 £220,00 0.0% D   |      |
| Gifts (per image) £99.00 £99.00 0.0% D   |      |
| Design and Décor (per image) £88.00 £88.00 0.0% D  |      |
| Non-Profit Making Public Presentations (Up to 5 Images) £5.50 £5.50 0.0% D   |      |
| Commercial Public Presentations (Up to 5 Images) £11.00 £11.00 0.0% D  |      |
| High Resolution images for personal study / Research (Up to 10 Images) £11.00 £11.00 0.0% D  |      |
| High Resolution Images new digitisation £16.50 £16.50 0.0% D   |      |
| On site photography permit- per day £11.00 £11.00 0.0% D   |      |
| Archival Quality Print (A4) (per image) £19.25 £19.25 0.0% D   |      |
| Archival Quality Print (A3) (per image) £22.00 £22.00 0.0% D   |      |
| Much Wenlock Museum  |      |
| Room Hire         Room Hire (Per Hour)         £15.00         £20.00         33.3%         D   |      |
| Room Hire (Per Hour Partner Organisations) £7.50 £10.00 33.3% D  |      |

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| Fee/charge type                                  | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change    | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|-------------|--|-------|
| Homes and Communities- Museums & Archives        |  |                      |                      |             |  |       |
| Shrewsbury Castle                                |  |                      |                      |             |  |       |
| Weddings/ Civil Partnership Ceremonies (Circular | Des Comment (2 hours Continue Continue & Book Helidere )                   | £1,073.00            | £1,073.00            | 0.0%        | D  |       |
| Room & Castle Grounds)                           | - Per Ceremony ( 2 hours - Saturdays, Sundays & Bank Holidays )            | £1,073.00            |                      |             |  |       |
|  | - Per Ceremony ( 2 hours - Monday - Friday )                               | £968.00              | £968.00              | 0.0%        | D  |       |
| Naming Ceremony Castle                           | - Per Ceremony (Saturday, Sunday & Bank Holidays)                          | £1,073.00            | £1,073.00            | 0.0%        | D  |       |
|  | - Per Ceremony (Monday -Friday)  | £968.00              | £968.00              | 0.0%        | D  |       |
| Admissions                                       | Adult(18+)   | £5.50                | £5.50                | 0.0%        | D  |       |
|  | Concession Senior 60+)   | £4.50                | £4.50                | 0.0%        | D  |       |
|  | Child (5-17)   | £3.00                | £3.00                | 0.0%        | D  |       |
|  | Child (0-4)  | FOC                  | FOC                  | N/A         | D  |       |
|  | Child Education Visit (5-17)   | POA                  | POA                  | N/A         |  |       |
| Room hire  | Room Hire (Circular Room per hr.)  | £53.50               | £53.50               | 0.0%        | D  |       |
|  | Castle Ground Event Hire per hour - guide price                            | £182.00              | £182.00              | 0.0%        | D  |       |
|  | Castle Grounds Hire Per Day - guide Price                                  | £600.00              | £600.00              | 0.0%        | D  |       |
|  | Shropshire Regimental Trust Grounds Hire - per hour                        | £97.00               | £97.00               | 0.0%        | D  |       |
|  | Shropshire Regimental Trust Hire per day                                   | £303.00<br>POA       | £303.00<br>POA       | 0.0%<br>N/A | D<br>D   |       |
|  | Education Session (2 hr. Session)  | £44.00               | £75.00               | 70.5%       | D  |       |
| 01115-1415130                                    | Advertising (Per Week)   | £44.00               | £/5.00               | /0.5%       | U  |       |
| Shrewsbury Visitor Information Centre            |  |                      | ! #                  |             |  |       |
|  | Ticket Sales   | no less than<br>10%  | no less than<br>10%  | 0.0%        | D  |       |
|  | Arts and Crafts Cabinet commission   | VARIOUS              | VARIOUS              | N/A         | D  |       |
|  | Guided Walks (public) Adult  | POA                  | £10.00               | N/A         | D  |       |
|  | Guided Walks (public) Adult  | POA                  | £4.50                | N/A         | D  |       |
|  | Guided Walks (private)   | POA                  | £100.00              | N/A         |  |       |
|  | Guided Walks Themed (private)  | POA                  | £100.00              | N/A         | D  |       |
|  | Language supplement  | POA                  | POA                  | N/A         | D  |       |
|  | Talks  | POA                  | £100.00              | N/A         |  |       |
|  | Coach Tours full day   | POA                  | £250.00              | N/A         | D  |       |
|  | Coach Tours half day   | POA                  | £175.00              | N/A         |  |       |
|  | Supplement Cadfael Tour  | POA                  | N/A                  | N/A         | D  |       |
|  | Online Booking Transaction Fee   | £0.55                | N/A                  | N/A         |  |       |
| Shrewsbury Museum & Art Gallery                  | •  |                      |                      |             |  |       |
| Admissions                                       | Adult 18+  | FOC                  | FOC                  | N/A         | D  |       |
|  | Senior Citizens  | FOC                  | FOC                  | N/A         | D  |       |
|  | Children (5-17)  | FOC                  | FOC                  | N/A         | D  |       |
|  | Children (0-4))  | FOC                  | FOC                  | N/A         | D  |       |
|  | Essential Companion to a disabled person                                   | FOC                  | FOC                  | N/A         | D  |       |
|  | Student  | FOC                  | FOC                  | N/A         | D  |       |
|  | Family Day Ticket (2 Adults and up to 3 children)                          | FOC                  | FOC                  | N/A         | D  |       |
|  | Family Day Ticket (1 Adult and up to 3 children)                           | FOC                  | FOC                  | N/A         | D  |       |
| Guided Tours                                     | Museum Guided Tour (minimum 12)  | VARIOUS              | £100.00              | N/A         | D  |       |
| Events   | Themed Events - Various  | VARIOUS              | VARIOUS              | N/A         |  |       |
| I  | Temporary Exhibitions  | VARIOUS              | VARIOUS              | N/A         |  |       |
|  | Pre-school, Playgroup & Nursery Education Sessions                         | POA                  | £125.00              | N/A         | D  |       |
| I  | Primary Education Sessions- Various (1/2/Full Day and Specialist Sessions) | POA                  | £125.00              | N/A         |  |       |
|  | Secondary Education Admissions- Child (without session)                    | FOC                  | £125.00              | N/A         | _  |       |
|  | Secondary Education Sessions/Talks- per session                            | POA                  | £125.00              | N/A         | D  |       |
|  | Secondary Education Sessions/Talks- per class                              | POA                  | £125.00              | N/A         | D  |       |

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| Fee/charge type                           | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|----------------------|----------------------|----------|--|-------|
| Homes and Communities- Museums & Archives | i e e e e e e e e e e e e e e e e e e e   |                      |                      |          |  |       |
| Room Hire (POA - dependant on numbers)    | Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)                                       | £220.00              | £225.00              | 2.3%     | D  |       |
|   | Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)                                      | POA                  | POA                  | N/A      | D  |       |
|   | Special Exhibitions Gallery Full Day (7 hours)  | £424.00              | £435.00              | 2.6%     | D  |       |
|   | Balcony (10.00-16.00)* Limited Availability - Hourly Rate   | POA                  | N/A                  | N/A      | D  |       |
|   | Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate  | POA                  | POA                  | N/A      | D  |       |
|   | Balcony Half Day Limited Availability (3 hours)   | £193.00              | £197.00              | 2.1%     | D  |       |
|   | Bal∞ny Gallery Full Day Limited Availability (7 hours)  | £385.00              | £395.00              | 2.6%     | D  |       |
|   | Vaughans (10.00-16.00 minimum 2 hours - Hourly Rate)  | £42.50               | N/A                  | N/A      | D  |       |
|   | Vaughans (16.00 - 23.00 Minimum 2 hours -Hourly Rate)   | POA                  | POA                  | N/A      | D  |       |
|   | Vaughans Half Day (3 hours)   | £97.00               | £99.00               | 2.1%     | D  |       |
|   | Vaughans Gallery Full Day (7 hours)   | £182.00              | £186.00              | 2.2%     | D  |       |
|   | Walker Education [education use up to 18 years per hour]  | £16.50               | N/A                  | N/A      | D  |       |
|   | Walker (10.00-16.00 minimum 2 hours - Hourly Rate)  | £42.50               | N/A                  | N/A      | D  |       |
|   | Walker (16.00 - 23.00 Minimum 2 hours -Hourly Rate)   | POA                  | POA                  | N/A      | D  |       |
|   | Walker Half Day (3 hours)   | £97.00               | £99.00               | 2.1%     | D  |       |
|   | Walker Gallery Full Day (7 hours)   | £182.00              | £186.00              | 2.2%     | D  |       |
|   | Projector/Whiteboard  | £16.50               | £16.50               | 0.0%     | D  |       |
|   | Flip Chart  | £8.25                | £10.00               | 21.2%    | D  |       |
|   | *Staffing charges may need to be applied for evening events or where multiple rooms/spaces are being<br>hired | POA                  | POA                  | N/A      | D  |       |
| Weddings                                  | Weddings/ Civil Partnership Ceremonies - Per Ceremony ( 2 hours - Saturdays )                                 | £1,073.00            | £1,073.00            | 0.0%     | D  |       |
|   | Weddings/ Civil Partnership Ceremonies - Per Ceremony ( 2 hours - exc. Saturday )                             | £968.00              | £968.00              | 0.0%     | D  |       |
|   | Special Exhibitions Gallery- Per Ceremony 2 hours - Saturdays   | £1,430.00            | £1,500.00            | 4.9%     | D  |       |
|   | Special Exhibitions Gallery- Per Ceremony 2 hours - exc. Saturdays  | £1,100.00            | £1,200.00            | 9.1%     | D  |       |
|   | - Steward Service   | POA                  | POA                  | N/A      | D  |       |
|   | Naming Ceremony - Per Ceremony (Saturday)   | £1,073.00            | £1,073.00            | 0.0%     | D  |       |
|   | Naming Ceremony - Per Ceremony (exc. Saturday)  | £968.00              | £968.00              | 0.0%     | D  |       |
| The Square                                |   |                      |                      |          |  |       |
| Room Hire                                 | Reg Charities (any day)   | £65.00               | £66.50               | 2.3%     | D  |       |
|   | Non Trading   | £110.00              | £114.00              | 3.6%     | D  |       |
|   | Trading   | £275.00              | £282.00              | 2.5%     | D  |       |
| I   | Tech Support per Hour (min 4 Hours)   | £33.00               | £34.00               | 3.0%     | D  |       |
|   | Electricity (up to 4 hours)   | £132.00              | £132.00              | 0.0%     | D  |       |
| Commercial Trading                        | Whole Square Trading (Per day)  | £660.00              | £675.00              | 2.3%     | D  |       |
| I -                                       | Whole Square Market Trading (Per day)   | £450.00              | £460.00              | 2.2%     | D  |       |
| I   | Whole Square Non trading (Per day)  | £330.00              | £338.00              | 2.4%     | D  |       |
| I   | Single Non Trading Pitch (Per day) - (local Business only) 12.5 m3  | £132.00              | £135.00              | 2.3%     | D  |       |

|   |  | 2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes   |
|---|--|-----------|----------------------|----------|--|---------|
| Homes and Communities- Museums & Archiv | <u>ves</u>   |           |                      |          |  |         |
| Archives and archaeology                |  |           |                      |          |  |         |
| Consultancy, room hire                  | Consultancy, bespoke training, workshops, archives/archaeology (per half day)  | £158.00   | £158.00              | 0.0%     | D  |         |
|   | Commercial research (per hour)   | £79.00    | £79.00               | 0.0%     | D  |         |
|   | Conservation work, basic cleaning etc. (per hour)  | £42.50    | £42.50               | 0.0%     | D  |         |
|   | Conservation work, repair work (per hour)  | £60.00    | £60.00               | 0.0%     | D  |         |
|   | Room hire (max 22).  | £30.00    | £30.00               | 0.0%     | D  |         |
|   | Group visits/outside talks   | £90.00    | £120.00              | 33.3%    | D  |         |
| Photography/ printing                   | Photography permit-Daily   | £11.00    | £11.00               | 0.0%     | D  |         |
|   | Photography permit-Weekly  | £16.50    | £16.50               | 0.0%     | D  |         |
|   | Photography permit-Monthly   | £55.00    | £55.00               | 0.0%     | D  |         |
|   | Photography permit-Annual  | £88.00    | £88.00               | 0.0%     | D  |         |
|   | Photography permit-Group   | £132.00   | £132.00              | 0.0%     | D  |         |
|   | Research/consultancy- Research/photography service (per hour)  | £49.50    | £49.50               | 0.0%     | D  |         |
|   | Research/consultancy- Consultancy/commercial research/photography (per hour)   | £77.00    | £77.00               | 0.0%     | D  |         |
|   | Research/consultancy- Short search (one item)  | £13.25    | £13.25               | 0.0%     | D  |         |
|   | Photocopying- Printed up to A4   | £0.25     | £0.25                | 0.0%     | D  |         |
|   | Photocopying- Printed up to A3   | £0.60     | £0.60                | 0.0%     | D  |         |
|   | Photocopying- Archives A4  | £1.10     | £1.10                | 0.0%     | D  |         |
|   | Photocopying- Archives A3  | £2.20     | £2.20                | 0.0%     | D  |         |
|   | Microform printouts- Printed A4(self service)  | £0.55     | £0.55                | 0.0%     | D  |         |
|   | Microform printouts- Printed A4 (staff)  | £1.10     | £1.10                | 0.0%     | D  |         |
|   | Microform printouts- Printed up to A3  | £1.65     | £1.65                | 0.0%     | D  |         |
|   | Colour - Archives A4   | £2.20     | £2.20                | 0.0%     | D  |         |
|   | Colour - Archives A3   | £3.30     | £3.30                | 0.0%     | D  |         |
|   | Internet printouts   | £0.25     | £0.25                | 0.0%     | D  |         |
|   | Image services- Print up to A4 including digitisation fee  | £19.25    | £19.25               | 0.0%     | D  |         |
|   | Image services- Print up to A3 including digitisation fee  | £22.00    | £22.00               | 0.0%     | D  |         |
|   | Image services- Existing Digital file (minimum fee)  | £11.00    | £11.00               | 0.0%     | D  |         |
|   | Image services- new digitisation (minimum fee)   | £16.50    | £16.50               | 0.0%     |  |         |
| Modern Records Management               | g  | 210.00    | 2.0.00               | 2.570    |  |         |
| Records Management                      | External customers, storage and retrieval service (per box)  | £9.25     | £9.25                | 0.0%     | D  | Per Box |
| Museum Learning                         | - Annual Control of the Control of t | 20.20     | 22.20                | 2.270    |  |         |
| Events                                  | Themed Events - Various  | VARIOUS   | VARIOUS              | N/A      | D  |         |
| Schools education sessions              | Pre-school, Playgroup & Nursery Education Sessions   | POA       | £125.00              | N/A      |  |         |
|   | Primary Education Sessions- Various (1/2/Full Day and Specialist Sessions)   | POA       | £125.00              | N/A      |  |         |
|   | Secondary Education Sessions/Talks- per session  | POA       | POA                  | N/A      |  |         |
|   | Secondary Education Sessions/Talks- per session  | POA       | POA                  | N/A      |  |         |

## <sup>2</sup>age 5(

## **HOMES AND COMMUNITIES- OUTDOOR PARTNERSHIPS**

| Fee/charge type                    | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Note |
|------------------------------------|---|----------------------|----------------------|----------|--|------|
| Homes and Communities- Outdoor Pa  | artnerships   |                      |                      |          |  |      |
| Countryside Access                 |   |                      |                      |          |  |      |
| Guided walks                       | Guided walk adult   | £4.75                | N/A                  | N/A      | D  |      |
|                                    | Guided walk Child (under 16's)  | £2.75                | N/A                  | N/A      | D  |      |
| Events                             | Children's school holiday events  | £4.50                | £4.50                | 0.0%     | D  |      |
|                                    | Wild Toddlers   | £5.50                | £5.50                | 0.0%     | D  |      |
| Car parking                        | Car parking charges ∞untryside sites (all day)                                | £2.50                | £2.50                | 0.0%     | D  |      |
| Hire charges                       | Individual Canoe Membership at The Mere per year                              | £33.00               | £33.00               | 0.0%     | D  |      |
|                                    | Child (16) Canoe Membership at The Mere per year                              | £16.50               | £16.50               | 0.0%     | D  |      |
|                                    | Family Canoe Membership at The Mere per year                                  | £83.00               | £83.00               | 0.0%     | D  |      |
|                                    | Group Canoe charges per boat per day  | £6.75                | £6.75                | 0.0%     | D  |      |
|                                    | Community room hire at Mere Wardens Bungalow (per hour)                       | £18.75               | N/A                  | N/A      |  |      |
|                                    | Community room hire at Mere Wardens Bungalow (per day)                        | £88.00               | N/A                  | N/A      |  |      |
|                                    | Bags of firewood at SVCP  | £4.00                | N/A                  | N/A      | D  |      |
| School visits                      | School Visits 1 activity  | £4.00                | £4.50                | 12.5%    | D  |      |
|                                    | School Visits 2 activities  | £7.00                | £7.75                | 10.7%    | D  |      |
| Other charges                      | Memorial bench softwood SVCP  | £550.00              | £575.00              | 4.5%     | D  |      |
| -                                  | Memorial bench softwood (North)   | £330.00              | £575.00              | 74.2%    | D  |      |
|                                    | Adopt a bench   | £69.00               | £100.00              | 44.9%    | D  |      |
|                                    | Use of Countryside Sites for commercial filming (1 day)                       | £330.00              | £335.00              | 1.5%     | D  |      |
|                                    | Use of Countryside Sites for commercial filming (per hour)                    | £94.00               | £100.00              | 6.4%     | D  |      |
|                                    | Memorial tree at the Mere including plaque                                    | £91.00               | £150.00              | 64.8%    | D  |      |
|                                    | Orchard memorial tree at SVCP   | £75.00               | £85.00               | 13.3%    | D  |      |
|                                    | Hire of Countryside Sites for commercial events per day (not incl facilities) | £330.00              | £335.00              | 1.5%     | D  |      |
|                                    | Hire of Countryside Sites for community events per day (not incl facilities)  | £94.00               | £100.00              | 6.4%     | D  |      |
| Rights Of Way (Mapping & Enforceme | ent)  |                      |                      |          |  |      |
| Membership Scheme                  | Shropshire's Great Outdoors Membership Scheme                                 | £41.50               | N/A                  | N/A      | D  |      |
| -                                  | Shropshire's Great Outdoors Membership Scheme (Monthly Direct Debit)          | £3.45                | N/A                  | N/A      |  |      |
|                                    | Shropshire's Great Outdoors Membership Scheme (Joint membership)              | £51.50               | N/A                  | N/A      |  |      |
|                                    | Shropshire's Great Outdoors Membership Scheme (Family membership)             | £56.00               | N/A                  | N/A      | D  |      |

| Fee/charge type                            | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|---|----------------------|----------------------|----------|--|-------|
| Homes and Communities- Outdoor Partnership | 5   |                      |                      |          |  |       |
| Diversions                                 |   |                      |                      |          |  |       |
| Pre-publication                            | Initial investigative work  | £207.55              | £212.32              | 2.3%     | D  |       |
|  | Site visit  | £276.62              | £282.98              | 2.3%     | D  |       |
|  | Formal consultation letter  | £318.20              | £325.51              | 2.3%     | D  |       |
|  | Officer time  | £488.96              | £500.20              | 2.3%     | D  |       |
|  | Assessment of legal implications  | £103.66              | £106.04              | 2.3%     | D  |       |
|  | Research into history and Status (Increase, Decrease, New, Unchanged) of right of way                           | £96.79               | £99.01               | 2.3%     | D  |       |
|  | Preparation of committee reports / delegated powers report  | £345.74              | £353.69              | 2.3%     | D  |       |
| Publication                                | Drawing up map / legal notice   | £255.88              | £261.76              | 2.3%     | D  |       |
|  | Letters to consultees   | £297.29              | £304.12              | 2.3%     | D  |       |
|  | Consideration and response to statutory consultation  | £345.74              | £353.69              | 2.3%     | D  |       |
|  | Drawing up statement of reasons for order   | £103.66              | £106.04              | 2.3%     | D  |       |
|  | Site visit  | £207.55              | £212.32              | 2.3%     | D  |       |
|  | Admin cost for advert   | £55.32               | £56.59               | 2.3%     | D  |       |
| Confirmation of Order                      | Negotiations of objections  | £214.41              | £219.34              | 2.3%     | D  |       |
|  | Forward order to DEFRA  | £172.81              | £176.78              | 2.3%     | D  |       |
|  | Final site visit  | £207.55              | £212.32              | 2.3%     | D  |       |
|  | Confirmation of order   | £297.29              | £304.12              | 2.3%     | D  |       |
|  | Admin costs for advertisement   | £55.32               | £56.59               | 2.3%     | D  |       |
|  | Site visit  | £207.55              | £212.32              | 2.3%     | D  |       |
|  | Officer time including extra time at site visits (per hour). Varies depending on staff time required (see below |                      |                      |          | _  |       |
| Additional Charges                         | contracting labour rates).  | Variable             | Variable             | N/A      | D  |       |
|  | Additional Letters not covered by above (per letter)  | £96.79               | £99.01               | 2.3%     | D  |       |
|  | Additional Visits for first hour.   | £207.55              | £212.32              | 2.3%     | D  |       |
|  | Temporary & Permanent Closures  | £1.384.32            | £1,416,15            | 2.3%     | D  |       |
|  | Extension to Temporary Closure (excluded advertising)   | £694.27              | £710.23              | 2.3%     | D  |       |
| Additional Charges                         | Motor Rallies   | £211.99              | £216.86              | 2.3%     | D  |       |
| _  | Landowner Statements (Including Village Green) notices required   | £473.83              | £484.72              | 2.3%     | D  |       |
|  | Landowner Statements (only) -no notices required  | £330.44              | £338.04              | 2.3%     | D  |       |
|  | Landowner Statements - additional notices/site visits (per additional location)                                 | £208.24              | £213.02              | 2.3%     | D  |       |
|  | ROW Search  | £77.27               | £79.04               | 2.3%     |  |       |
|  | Copies of legal orders  | £8.50                | £8.70                | 2.4%     |  |       |
| Mapping Services (per copy)                | A4 Map  | £11.75               | £12.02               | 2.3%     | D  |       |
|  | A3 Map  | £12.75               | £13.04               | 2.3%     |  |       |
|  | A1 Plotter  | £89.50               | £71.09               | 2.3%     | D  |       |
|  | AD Plotter  | £93.00               | £95.13               | 2.3%     |  |       |
|  | Copies of ROW documents requiring research/extraction   | £46.50               | £47.56               | 2.3%     |  |       |
| Rights Of Way (Maintenance)                |   |                      |                      |          |  |       |
| Contracting labour rates (per hour)        | Countryside Maintenance Manager   | £48.61               | £50.72               | 4.3%     | D  |       |
|  | Contract & Depot Manager  | £43.10               | £45.36               | 5.2%     |  |       |
|  | Contracts Development Officer   | £37.89               | £40.30               | 6.4%     | D  |       |
|  | Area Officer  | £34.95               | £37.43               | 7.1%     |  |       |
|  | Countryside Maintenance Supervisor  | £30.96               | £34.68               | 12.0%    | D  |       |
|  | Countryside Maintenance Officer   | £26.25               | £28.96               | 10.3%    | D  |       |

## **GROWTH AND INFRASTRUCTURE- POLICY AND ENVIRONMENT**

| Fee/charge type   | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(\$tatutory/<br>Discretionary) | Notes  |
|---|--|----------------------|----------------------|----------|---|--|
| Growth and Infrastructure- Policy and Environment                                   |  |                      |                      |          |   |  |
| Natural & Historic Environment  |  |                      |                      |          |   |  |
| Trees/hedges  | Tree Preservation Orders - Copy of TPO (electronic)  | £27.50               | £30.00               | 9.1%     | D   |  |
|   | Tree and hedgerow decision notices - Copy of tree and hedgerow decision notices:                       | £27.50               | £30.00               | 9.1%     | D   |  |
|   | High Hedge Complaints  | £803.00              | £850.00              | 5.9%     | D   |  |
| HER   | Officer time for Historic Environment Record (HER) single site searches (commercial clients)- per hour | £65.00               | £70.00               | 7.7%     | D   |  |
|   | Officer time for Historic Environment Record (HER) searches (commercial clients)- per hour             | £135.00              | £140.00              | 3.7%     | D   |  |
|   | Officer time for Historic Environment Record (HER) priority searches (commercial clients)- per hour    | £265.00              | £270.00              | 1.9%     | D   |  |
| HER (searches for woodland planting grants)   | Local historic environment declines to comment   | £0.00                | £0.00                | 0.0%     | D   |  |
|   | Proposal area 0-4.99ha (Fee for Information)   | £100.00              | £100.00              | 0.0%     | D   |  |
|   | Proposal area 0-4.99ha (Fee for advice)  | £95.00               | £95.00               | 0.0%     | D   |  |
|   | Proposal area 5ha-50ha (Fee for Information)   | £130.00              | £130.00              | 0.0%     | D   |  |
|   | Proposal area 5ha-50ha (Fee for advice)  | £130.00              | £130.00              | 0.0%     | D   |  |
|   | Proposal area 50ha+ (Fee for Information)  | £130.00              | £130.00              | 0.0%     | D   |  |
|   | Proposal area 50ha+ (Fee for advice)   | £195.00              | £195.00              | 0.0%     | D   |  |
| Provision of Countryside Stewardship consultation<br>advice - middle tier responses | Band 1 Application area 0 - 30 ha  | £35.00               | See note             | N/A      | s   |  |
| ·   | Band 2 Application area 31 - 75 ha   | £70.00               | See note             | N/A      | S   |  |
|   | Band 3 Application area 76 - 150 ha  | £140.00              | See note             | N/A      | S   | Rates are agreed as part of a national                                 |
|   | Band 4 Application area 150 ha upwards   | £280.00              | See note             | N/A      | S   | Service Standard agreed by Natural                                     |
| Provision of Countryside Stewardship consultation advice - higher tier responses    | Band 1 Application area 0 - 30 ha  | £52.00               | See note             | N/A      | s   | England, Historic England and ALGAO<br>(Rate for 2025/26 to be agreed) |
| ·   | Band 2 Application area 31 - 75 ha   | £105.00              | See note             | N/A      | S   |  |
|   | Band 3 Application area 76 - 150 ha  | £210.00              | See note             | N/A      | S   |  |
|   | Band 4 Application area 150 ha upwards   | £420.00              | See note             | N/A      | S   |  |
| HER consultation for Natural England Conservation<br>Enhancement Schemes (CES)      | Officer time for Historic Environment Record (HER) information and advice - per hour                   | £135.00              | £140.00              | 3.7%     | D   |  |
| Environmental Screening Report consultation for EIA<br>Agriculture Regulations      | Officer time for Historic Environment Record (HER) information and advice - per hour                   | £135.00              | £140.00              | 3.7%     | D   |  |
| Provision of Pre-Purchase advice on Listed Buildings<br>(hourly rates)              | Copy of LBC Decision Notices or associated documents (electronic)                                      | £24.25               | £27.00               | 11.3%    | _   |  |
|   | Officer time for provision of pre-purchase advice  | £128.00              | £140.00              | 9.4%     | _   |  |
|   | Officer time and expenses for pre-purchase site visit  | £254.50              | £280.00              | 10.0%    | D   |  |

| Fee/charge type  | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes   |
|--|---|----------------------|----------------------|--------------|--|---|
| Growth and Infrastructure- Policy and Environment  |   |                      |                      |              |  |   |
| Planning Policy  |   |                      |                      |              |  |   |
| Shropshire CIL - Levy Rates per Square Metre- Urban<br>(Shrewsbury, the market towns and other key Centres | Residential Developments (use class C3) excluding affordable housing            | £68.04               | £69.82               | 2.6%         | s  |   |
| Shropshire CIL - Levy Rates per Square Metre- Rural<br>(Rest of Shropshire)                                | Residential Developments (use class C3) excluding affordable housing            | £136.07              | £139.64              | 2.6%         | s  |   |
| Self-build and Custom House building Register  | Initial annual fee (to be included in the register)                             | £38.50               | N/A                  | N/A          | D  |   |
|  | Renewal fee   | £20.00               | N/A                  | N/A          | D  |   |
|  | Workshop (to include self build guidance, support and signposting) per delegate | £153.00              | N/A                  | N/A          | D  |   |
| Local plan related fees  | Core Strategy   | £52.00               | £52.00               | 0.0%         | D  |   |
|  | Site Allocations and Management of Development (SAMDev Plan)                    | £191.50              | £191.50              | 0.0%         | D  |   |
|  | Annual Monitoring report  | £39.00               | £39.00               | 0.0%         | D  |   |
|  | Objectively Assessed Need for Housing   | £121.00              | £121.00              | 0.0%         | D  |   |
|  | Supplementary Planning Documents  | £25.50               | £25.50               | 0.0%         | D  |   |
|  | Statement of Community Involvement  | £13.00               | £13.00               | 0.0%         | D  |   |
| Developer Obligations (\$106)  | Section 106 Registration Fee (1 dwelling)                                       | N/A                  | £150.00              | N/A          | D  |   |
|  | Section 106 Registration Fee (2-9 dwellings)                                    | N/A                  | £300.00              | N/A          | D  |   |
|  | Section 106 Registration Fee (10-100 dwellings)                                 | N/A                  | £500.00              | N/A          | D  |   |
|  | Section 106 Registration Fee (101-250 dwellings)                                | N/A                  | £750.00              | N/A          | D  |   |
|  | Section 106 Registration Fee (251-500 dwellings)                                | N/A                  | £750.00              | N/A          | D  |   |
|  | Section 106 Registration Fee (500 or more dwellings)                            | N/A                  | £1,000.00            | N/A          | D  |   |
|  | Section 106 Registration Fee (Commercial Development - no residential)          | N/A                  | £500.00              | N/A          | D  |   |
|  | Section 106 Monitoring Fee (1 dwelling)   | N/A                  | £200.00              | N/A          | D  |   |
|  | Section 106 Monitoring Fee (2-9 dwellings)                                      | N/A                  | £500.00              | N/A          | D  |   |
|  | Section 106 Monitoring Fee (10-100 dwellings)                                   | N/A                  | £1,500.00            | N/A          | D  |   |
|  | Section 106 Monitoring Fee (101 - 250 dwellings)                                | N/A                  | £3,500.00            | N/A          | D  |   |
|  | Section 106 Monitoring Fee (251 - 500 dwellings)                                | N/A                  | £5,000.00            | N/A          | D  |   |
|  | Section 106 Monitoring Fee (501 + dwellings)                                    | N/A                  | see note             | N/A          | D  | Fee will be negotiated dependent upon<br>the scale of the development |
|  | Section 106 Monitoring Fee (Commercial Development - no residential)            | N/A                  | see note             | N/A          | D  | Fee will be negotiated dependent upon<br>the scale of the development |
| l  | Section 106 Deeds of Variation  | N/A                  | £300.00              | N/A          | D  |   |
|  | Section 106 Upfront Payments  | N/A                  | £300.00              | N/A          | D  |   |
|  | Compliance Enquiries (per enquiry)  | N/A                  | £120.00              | N/A          | D  |   |
|  | Compliance Enquiries (for all additional enquiries relating to the same site)   | N/A                  | £30.00               | N/A          | D  |   |
| Housing Enabling   | Eligibility letters for re sales (Standard)                                     | £50.00               | N/A                  | N/A          | D  |   |
|  | Eligibility letters for re sales (Complex)                                      | £100.00              | £150.00              | 50.0%        | D  |   |
|  | Mortgage consents (Standard)  | £50.00               | N/A                  | N/A          | D  |   |
|  | Mortgage consents (Complex)   | £100.00              | £100.00              | 0.0%         | D  |   |
|  | Consents for transfers/ sales (Standard)  | £50.00               | N/A                  | N/A          | D  |   |
|  | Consents for transfers/ sales (Complex)   | £100.00              | £150.00              | 50.0%        | D  |   |
|  | Amendments to Title information (Standard)                                      | £50.00<br>£100.00    | N/A<br>£150.00       | N/A<br>50.0% | D<br>D   |   |
|  | Amendments to Title information (Complex)                                       |                      | -                    |              |  |   |
|  | Land registry forms (Standard)  | £50.00               | N/A                  | N/A<br>50.0% | D  |   |
| Highway Dalias 9 Startan   | Land registry forms (Complex)   | £100.00              | £150.00              | 50.0%        | D  |   |
| Highway Policy & Strategy  | Toffe data biotatic data as accord  | 0005.75              | 0048.00              | E 004        |  |   |
| Traffic Data   | Traffic data - historic data on record  | £205.75<br>£869.00   | £216.00<br>£912.00   | 5.0%<br>4.9% | D  |   |
|  | Automatic traffic count data  | £869.00<br>£204.50   | £912.00              | 4.9%<br>5.1% | D<br>D   |   |
|  | Highway accident data   | 2204.00              | 2210.00              | 0.176        |  |   |

## **LEGAL AND GOVERNANCE- REGISTRARS AND CORONERS**

| Fee/charge type                               | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Note |
|---|---|----------------------|----------------------|----------|--|------|
| Legal and Governance- Registrars and Coroners |   |                      |                      |          |  |      |
| Registrars                                    |   |                      |                      |          |  |      |
| Venue fees                                    | Civil Weddings/Civil Partnerships at Council Ceremony Room  | £125.00              | £250.00              | 100.0%   | D  |      |
|   | Civil Weddings/Civil Partnerships at Licenced Venue   | £313.00              | £400.00              | 27.8%    | D  |      |
|   | Additional charge for use of Ceremony room for photographs only   | £50.00               | £50.00               | 0.0%     | D  |      |
|   | Reaffirmation of vows & Civil naming ceremonies   | £125.00              | £125.00              | 0.0%     | D  |      |
| Customised Ceremony additions:                | Basic statutory 2+2- '(registrars office in Shrewsbury on a Wednesday)  | £81.00               | £81.00               | 0.0%     | D  |      |
|   | Traditional- at Castle View or in The Paul Ainscough Room, Shirehall  | £375.00              | £500.00              | 33.3%    |  |      |
|   | Traditional- at an approved venue   | £563.00              | £650.00              | 15.5%    | D  |      |
|   | Enhanced- at Castle View or in The Paul Ainscough Room, Shirehall   | £575.00              | £700.00              | 21.7%    | D  |      |
|   | Enhanced- at an approved venue  | £763.00              | £850.00              | 11.4%    | D  |      |
|   | Enhanced bespoke- at Castle View or in The Paul Ainscough Room, Shirehall                                       | £775.00              | £900.00              | 16.1%    | D  |      |
|   | Enhanced Bespoke Ceremony   | £763.00              | £1,050.00            | 37.6%    | D  |      |
|   | Blended Ceremony  | £2,000.00            | £2,000.00            | 0.0%     | D  |      |
| Rehearsals                                    | Rehearsals at any Registration Office Mon-Fri normal office hours   | £50.00               | £50.00               | 0.0%     | D  |      |
|   | Rehearsals at any Registration Office Sat pre 12.30   | £100.00              | £100.00              | 0.0%     | D  |      |
| Other venue fees                              | Completion of PD2   | £25.00               | £25.00               | 0.0%     | D  |      |
|   | Notice of marriage - additional charge for late appointment 16:30-18:30   | £20.00               | £20.00               | 0.0%     | D  |      |
| Non refundable ceremony deposit               | Deposit for a ceremony booking ( All Civil Ceremonies, Reaffirmations and Naming Ceremonies)- Non<br>refundable | £250.00              | £250.00              | 0.0%     | D  |      |
| Admin fee                                     | Administration fee for changes to dates or venues   | £50.00               | £50.00               | 0.0%     | D  |      |
| Funeral services                              | Reservation Fee   | £100.00              | £100.00              | 0.0%     | D  |      |
|   | Final Fee   | £125.00              | £125.00              | 0.0%     | D  |      |
| Private Citizenship ceremonies                | At the Shropshire Register Office, Mon - Fri  | £180.00              | £180.00              | 0.0%     | D  |      |
|   | Group Citizenship ceremonies  | FOC                  | FOC                  | N/A      | S  |      |
| Approved Venue Licences                       | First time applications (up to 2 rooms) - 3 year duration   | £1,700.00            | £1,700.00            | 0.0%     | D  |      |
|   | Renewals (up to 2 rooms) - 3 year duration  | £1,700.00            | £1,700.00            | 0.0%     | D  |      |
|   | Renewals (up to 2 rooms) - 5 year duration  | £2,550.00            | £2,550.00            | 0.0%     | D  |      |
|   | Renewals (up to 2 rooms) - 7 year duration  | £3,400.00            | £3,400.00            | 0.0%     | D  |      |
|   | Renewals (up to 2 rooms) - 10 year duration   | £4,600.00            | £4,600.00            | 0.0%     | D  |      |
|   | Addition of extra room  | £250.00              | £250.00              | 0.0%     | D  |      |
|   | Appeals against revocation or refusal to issue approval (non-refundable charge)                                 | £1,300.00            | £1,300.00            | 0.0%     | D  |      |
| Cerificates                                   | Standard birth certificates   | £12.50               | £12.50               | 0.0%     | S  |      |
|   | Death certificates  | £12.50               | £12.50               | 0.0%     | S  |      |
|   | Marriage certificates   | £12.50               | £12.50               | 0.0%     | S  |      |
|   | Extract from civil partnership register   | £12.50               | £12.50               | 0.0%     | S  |      |
|   | Standard certificate from civil partnership register  | £12.50               | £12.50               | 0.0%     | S  |      |
|   | Marriage Certificates following Conversion from a Civil Partnership. Issued on the day                          | £12.50               | £12.50               | 0.0%     | S  |      |
| Gold - priority service                       | Expediated service charge - next day delivery (including certificate fee)                                       | £38.50               | £38.50               | 0.0%     | S  |      |
| Silver - premium service                      | Recorded delivery (including certificate fee)   | £16.50               | N/A                  | N/A      | S  |      |
| Bronze - standard service                     | Bronze Service Handling and postage (including certificate fee)   | £14.00               | £14.00               | 0.0%     | S  |      |
| Notice of Marriage                            | Notice of marriage (per person)   | £42.00               | £42.00               | 0.0%     | S  |      |
| _   | Home Office Referral (if necessary)   | £30.00               | £30.00               | 0.0%     | S  |      |
|   | Fee payable for a statutory basic marriage ceremony in a registrar's office                                     | £46.00               | £56.00               | 21.7%    | S  |      |
| Civil Partnership Registrations               | Notice of civil partnership registration (per person)   | £35.00               | £42.00               | 20.0%    | S  |      |
|   | Fee payable for a statutory basic civil partnership formation in a registrar's office                           | £46.00               | £56.00               | 21.7%    | S  |      |
| Conversion of Civil Partnership to Marriage   | Conversion of Civil Partnership to Marriage ( BASIC)  | £50.00               | £50.00               | 0.0%     | S  |      |
|   | Conversion of Civil Partnership to Marriage ( First stage of 2 )  | £30.00               | £30.00               | 0.0%     | S  |      |
|   | Conversion of Civil Partnership to Marriage (Second stage of 2)   | £101.00              | £101.00              | 0.0%     |  |      |

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| Fee/charge type  | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|--|-------|
| Legal and Governance- Registrars and Coroners  |  |                      |                      |          |  |       |
| Local Register Office Fees   | Space 17- Insertion/ Removal of Forenames within 12 months of registration   | £44.00               | £44.00               | 0.0%     | S  |       |
|  | Consideration by Registrar of Divorce/dissolution/nullity outside the British Isles  | £55.00               | £55.00               | 0.0%     | S  |       |
|  | Consideration by Registrar General of Divorce/dissolution/nullity outside the British Isles  | £83.00               | £83.00               | 0.0%     |  |       |
|  | Applications to waiver 28 days waiting period  | £66.00               | £66.00               | 0.0%     | S  |       |
| Corrections:   | Consideration by registrar of a correction application   | £83.00               | £83.00               | 0.0%     | S  |       |
|  | Consideration by Registrar General of a correction application   | £99.00               | £99.00               | 0.0%     | S  |       |
| 5  | SR's attendance at a building registered for the marriage of same sex couples, or at a conversion at   |                      |                      |          |  |       |
| Fees payable for registrars to attend at a church or<br>other place  | according to the usages of the Jews or Society of Friends, or at a military, naval or air force chapel<br>registered for the marriage of same sex couples. | £104.00              | £104.00              | 0.0%     | S  |       |
|  | Superintendent Registrar or Deputy Attending outside his/her office to be given notice of marriage of a<br>house-bound person                              | £57.00               | £57.00               | 0.0%     | s  |       |
|  | Superintendent Registrar or Deputy Attending outside his/her office to be given notice of marriage of a<br>detained person                                 | £82.00               | £82.00               | 0.0%     | s  |       |
|  | Total cost for Registrar and Superintendent Registrar to attend a marriage at the residence of a house-<br>bound person                                    | £199.00              | £199.00              | 0.0%     | s  |       |
|  | Total cost for Registrar and Superintendent Registrar to attend a marriage at the residence of a detained<br>person  | £219.00              | £219.00              | 0.0%     |  |       |
|  | Conversion of civil partnership in accordance with the procedure for housebound persons  | £109.00              | £109.00              | 0.0%     | S  |       |
|  | Conversion of civil partnership in accordance with the procedure for detained persons  | £129.00              | £129.00              | 0.0%     | S  |       |
|  | Emergency Marriage/Civil Partnerships by Registrar Generals Licence/Special Procedure  | £47.00               | £47.00               | 0.0%     | S  |       |
| Certification of a place of meeting for religious<br>worship   | Certification of a place of meeting for religious worship  | £32.00               | £32.00               | 0.0%     | s  |       |
| Application for registration of a building for the<br>solemnisation of marriages between a man and a<br>woman: | a) where the building is already registered under S43A Mge Act 1949  | £71.00               | £71.00               | 0.0%     | s  |       |
|  | b) where the building is not already registered under S43A Mge Act 1949  | £136.00              | £136.00              | 0.0%     | S  |       |
| Application for registration of a building for the<br>solemnisation of marriages of same sex couples:          | a) where the building is already registered under S41 Mge Act 1949   | £71.00               | £71.00               | 0.0%     | s  |       |
|  | b) where the building is not already registered under S41 Mge Act 1949   | £146.00              | £136.00              | -6.8%    | S  |       |
|  | Joint application for the registration of a building for the solemnisation of marriages between a man and a woman and of same sex couples                  | £136.00              | £136.00              | 0.0%     | s  |       |
| Commemorative Certificates   | Commemorative Certificate-e.g. for siblings  | £4.50                | £4.50                | 0.0%     | D  |       |
|  | Commemorative Certificate-e.g. anniversaries   | £6.00                | £6.00                | 0.0%     | D  |       |
|  | Commemorative Certificate Laminating   | £1.00                | £1.00                | 0.0%     | D  |       |
| Other  | Confetti   | £1.00                | N/A                  | N/A      | D  |       |

## **HOMES AND COMMUNITIES-THEATRE SERVICES**

| Fee/charge type                           | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|----------------------|----------------------|----------|--|-------|
| Homes and Communities- Theatre Service    | es  |                      |                      |          |  |       |
| Memberships                               | Friend- Annual  | £29.00               | £34.00               | 17.2%    | D  |       |
|   | Friend Plus- Annual   | £49.00               | £59.00               | 20.4%    | D  |       |
| Not for Profit Organisations              |   |                      |                      |          |  |       |
|   | commission on Box Office income or minimum £1 per ticket venue levy)              |                      |                      |          |  |       |
| Hire Per Day (Mon to Thur)                | 1 Performance Daily rate  | £1,795.00            | £2,027.00            | 12.9%    | _  |       |
|   | 2 Performances (same day)   | £2,272.00            | £2,624.00            | 15.5%    | D  |       |
| Hire Per Day (Fri to Sun)                 | 1 Performance   | £2,341.50            | £2,619.00            | 11.9%    | D  |       |
|   | 2 Performances  | £3,086.50            | £3,507.00            | 13.6%    | D  |       |
| Setting Up/Rehearsal Charges              | 4 hours   | £504.00              | £547.00              | 8.5%     |  |       |
|   | 8 hours   | £1,008.00            | £1,093.00            | 8.4%     |  |       |
|   | Per hour after midnight   | £148.15              | £161.00              | 8.7%     | D  |       |
|   | 7% commission on Box Office income or minimum £1 per ticket venue levy)           |                      |                      |          |  |       |
| Hire Per Day (Mon to Thur)                | 1 Performance   | £901.00              | £978.00              | 8.5%     | _  |       |
|   | 2 Performances (same day)   | £1,284.00            | £1,393.00            | 8.5%     | D  |       |
| Flat Floor                                | Daily rate :Mon Thurs   | £1,446.00            | £1,568.00            | 8.4%     |  |       |
|   | Daily rate : FriSun   | £1,527.00            | £1,656.00            | 8.4%     | D  |       |
| Hire Per Day (Fri to Sun)                 | 1 Performance   | £1,171.00            | £1,270.00            | 8.5%     |  |       |
|   | 2 Performanoes  | £1,543.50            | £1,674.00            | 8.5%     | D  |       |
|   | Flat Floor  | £1,527.00            | £1,656.00            | 8.4%     | D  |       |
| Setting Up/Rehearsal Charges              | 4 hours   | £253.00              | £275.00              | 8.7%     | _  |       |
|   | 8 hours   | £506.00              | £549.00              | 8.5%     | D  |       |
|   | Per hour after midnight   | £84.90               | £93.00               | 9.5%     | D  |       |
| Dance Studio, Term Time Only              |   |                      |                      |          |  |       |
| Hire per hour                             | Hire Per Hour (with minimum hire being 2 hours)                                   | £36.50               | £38.00               | 4.1%     |  |       |
|   | Hire Per Hour for 1017 hours per week (with minimum hire being 2 hours)           | £33.50               | £35.00               | 4.5%     | D  |       |
|   | 18 or more hours per week   | £28.50               | £28.50               | 0.0%     | D  |       |
| Haydn Smith Room                          |   |                      |                      |          |  |       |
| Hire charges                              | Per day (8 hours)   | £266.00              | £304.00              | 14.3%    | D  |       |
|   | Per Hour (Minimum 2 hours)  | £41.00               | £47.00               | 14.6%    | D  |       |
| Other charges Not for Profit Organisation |   |                      |                      |          |  |       |
| Additional Charges                        | Payment Processing Commission   | 3.50%                | 3.50%                | 0.0%     | D  |       |
|   | Merchandise Commission  | 15.00%               | 15.00%               | 0.0%     |  |       |
| I   | Programme Commission  | 15.00%               | 15.00%               | 0.0%     | D  |       |
|   | Merchandise / Programme Commission using Theatre Staff                            | 25.00%               | 25.00%               | 0.0%     | D  |       |
|   | Performing Rights Society Charges   | POA                  | POA                  | N/A      |  |       |
| Staffing (per Hour):                      | Extra Staff before midnight   | £24.85               | £28.00               | 12.7%    | D  |       |
|   | Extra Staff after midnight  | £35.80               | £40.00               | 11.7%    | D  |       |
|   | Extra Staff bank holidays   | £49.70               | £55.00               | 10.7%    | D  |       |
|   | Security Staff (at discretion of Theatre Management when security staff required) | POA                  | POA                  | N/A      | D  |       |
| I   | Marketing Services  | POA                  | POA                  | N/A      | D  |       |

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|   |  | Fee for          | Fee for          |             | Basis of Charge               |       |
|---|--|------------------|------------------|-------------|-------------------------------|-------|
| Fee/charge type   | Description of fee/charge  | 2024/25 €        | 2025/26 €        | % Change    | (Statutory/<br>Discretionary) | Notes |
| Homes and Communities- Theatre Services                       |  |                  |                  |             |                               |       |
| Commercial Organisations                                      |  |                  |                  |             |                               |       |
| - Auditorium (All charges subject to 10% Box Office C         | commission)  |                  |                  |             |                               |       |
| - Hire Per Day (Mon to Thur)                                  | - 1 Performance  | £3,465.00        | £3,759.00        | 8.5%        | D                             |       |
|   | - 2 Performances (same day)  | £4,620.00        | £5,011.00        | 8.5%        | D                             |       |
| - Hire Per Day (Fri to Sun)                                   | - 1 Performance  | £4,042.50        | £4,385.00        | 8.5%        | D                             |       |
|   | - 2 Performances   | £5,197.50        | £5,637.00        | 8.5%        | D                             |       |
| - Setting Up/Rehearsal Charges                                | - 4 hours  | £782.25          | £850.00          | 8.7%        | D                             |       |
|   | - 8 hours  | £1,564.50        | £1,698.00        | 8.5%        | D                             |       |
|   | Per hour after midnight  | £222.65          | £243.00          | 9.1%        | D                             |       |
| - Studio Theatre (All charges subject to 10% Box Office       | ee Commission)   |                  |                  |             |                               |       |
| - Hire Per Day (Mon to Thur)                                  | - 1 Performance  | £1,732.50        | £1,880.00        | 8.5%        | D                             |       |
|   | - 2 Performances (same day)  | £2,310.00        | £2,506.00        | 8.5%        | D                             |       |
|   | - Flat Floor   | £2,310.00        | £2,506.00        | 8.5%        | D                             |       |
| - Hire Per Day (Fri to Sun)                                   | - 1 Performance  | £2,021,25        | £2,194.00        | 8.5%        | D                             |       |
|   | - 2 Performances   | £2.887.50        | £3,132,00        | 8.5%        | D                             |       |
| 1   | - Flat Floor   | £2,887,50        | £3,132.00        | 8.5%        | D                             |       |
| - Setting Up/Rehearsal Charges                                | - 4 hours  | £391.75          | £426.00          | 8.7%        | D                             |       |
|   | - 8 hours  | £783.50          | £851.00          | 8.6%        | D                             |       |
|   | Per hour after midnight  | £122.50          | £134.00          | 9.4%        | D                             |       |
| - Dance Studio, Term Time Only (Commercial Organis            | •  | 2122.00          | 2101.00          | 0.170       | J                             |       |
|   | - Hire Per Hour (with minimum hire being 2 hours)  | £40.50           | £45.00           | 11.1%       | D                             |       |
| ۱   | - Hire Per Hour for 10 -17 hours per week (with minimum hire being 2 hours)                          | £37.00           | £41.00           | 10.8%       | D                             |       |
| il  | 18 hours or more per week  | £32.00           | £36.00           | 12.5%       | D                             |       |
| Haydn Smith Room  | to hours of more per week  | 232.00           | 230.00           | 12.570      | U                             |       |
|   | - Per day (8 hours)  | £447.00          | £510.00          | 14.1%       | D                             |       |
|   | - Per Hour (Minimum 2 hours)   | £64.00           | £74.00           | 15.6%       | D                             |       |
| Other charges- Commercial Organisations                       | - Per Hour (Minimum 2 Hours)   | 204.00           | 2/4.00           | 15.0%       | U                             |       |
| Additional Charges  | Payment Processing Commission  | 3.50%            | 3.50%            | 0.0%        | D                             |       |
| Additional Charges  | Merchandise Commission   |                  |                  | 0.0%        | D                             |       |
|   | Programme Commission   | 15.00%<br>15.00% | 15.00%<br>15.00% | 0.0%        | D                             |       |
|   | Merchandise / Programme Commission using Theatre Staff   |                  |                  | 0.0%        | D                             |       |
|   | Performing Rights Society Charges  | 25.00%           | 25.00%           |             |                               |       |
| Staffing (per Heur):  | Extra Staff before midnight  | POA              | POA<br>£37.00    | N/A<br>8.8% | D                             |       |
| Staffing (per Hour):-   | •  | £34.00           |                  |             | D                             |       |
|   | Extra Staff after midnight   | £45.00           | £49.00           | 8.9%        | D                             |       |
|   | Extra staff bank holidays  | £84.75           | £71.00           | 9.7%        | D                             |       |
|   | Security Staff (at discretion of Theatre Management when security staff required) Marketing Services | POA              | POA              | N/A         | D                             |       |
|   | -  | POA              | POA              | N/A         | D                             |       |
| Hire of the whole building, longer lets and / or special ever | nts - cnarges by negotiation   |                  |                  |             |                               |       |
| Old market hall   |  |                  |                  |             |                               |       |
|   |  | The OMH has      | I                |             |                               |       |
|   |  | the discretion   | I                |             |                               |       |
| Film Ticket Admission Fees                                    |  | to vary          | N/A              | N/A         | D                             |       |
|   |  | admission        | 1                |             | -                             | ļ     |
|   |  | charges          | I                |             |                               |       |
|   |  |                  |                  |             |                               |       |

## **HOMES AND COMMUNITIES- WASTE MANAGEMENT**

| Fee/charge type                                      | Description of fee/charge                | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change | Basis of Charge<br>(\$tatutory/<br>Discretionary) | Notes |
|--|--|----------------------|----------------------|----------|---|-------|
| Homes and Communities- Waste Management              |  |                      |                      |          |   |       |
| Bulky waste charges                                  | Up to 3 items of bulky household waste   | £48.00               | £50.50               | 5.2%     | D   |       |
|  | 4-6 items of bulky household waste       | £71.00               | £75.00               | 5.6%     | D   |       |
|  | 7-9 items of bulky household waste       | £93.00               | £100.00              | 7.5%     | D   |       |
|  | 10-12 items of bulky household waste     | £114.00              | £120.00              | 5.3%     | D   |       |
|  | 13-15 items of bulky household waste     | £138.00              | £145.00              | 5.1%     | D   |       |
|  | up to 10 sacks of residual waste         | £73.00               | £77.00               | 5.5%     | D   |       |
| Garden Waste Charges                                 |  | £56.00               | £60.00               | 7.1%     | D   |       |
| Other Charges- Second green bin                      | Second Garden Bin                        | £86.00               | N/A                  | N/A      | D   |       |
| Schedule 2 contract rates per fortnightly collection | (based on waste type and container size) |                      |                      |          |   |       |
| Schedule 2 waste collection                          | Admin Fee                                | £57.00               | £59.85               | 5.0%     | D   |       |
| No Disposal (excludes admin fee)                     | Residual Sack (cost per sack)            | £54.00               | £57.00               | 5.6%     | D   |       |
|  | Residual 240                             | £124.00              | £131.00              | 5.6%     | D   |       |
|  | Residual 360                             | £172.00              | £181.00              | 5.2%     | D   |       |
|  | Residual 660                             | £293.00              | £310.00              | 5.8%     | D   |       |
|  | Residual 750                             | £308.00              | £325.00              | 5.5%     | D   |       |
|  | Residual 1100                            | £423.00              | £445.00              | 5.2%     | D   |       |
| With Disposal (excludes admin fee)                   | Residual Sack (cost per sack)            | £73.00               | £77.00               | 5.5%     | D   |       |
|  | Residual 240                             | £205.00              | £215.00              | 4.9%     | D   |       |
|  | Residual 360                             | £289.00              | £305.00              | 5.5%     | D   |       |
|  | Residual 660                             | £508.00              | £535.00              | 5.3%     | D   |       |
|  | Residual 750                             | £561.00              | £590.00              | 5.2%     | D   |       |
|  | Residual 1100                            | £783.00              | £825.00              | 5.4%     | D   |       |
| With or without Disposal (excludes admin fee)        | Recycling 240                            | £94.00               | £100.00              | 6.4%     | D   |       |
|  | Recycling 360                            | £130.00              | £140.00              | 7.7%     | D   |       |
|  | Recycling 680                            | £216.00              | £230.00              | 6.5%     | D   |       |
|  | Recycling 750                            | £231.00              | £245.00              | 6.1%     | D   |       |
|  | Recycling 1100                           | £293.00              | £310.00              | 5.8%     | D   |       |
| Annual Schedule 4 collection contract rates (based   | on waste type and container size)        |                      |                      |          |   |       |
| With Disposal (excludes admin fee)                   | Residual Sack (cost per sack)            | £163.00              | £175.00              | 7.4%     | D   |       |
|  | Residual 240                             | £490.00              | £520.00              | 6.1%     | D   |       |
| 1  | Residual 360                             | £544.00              | £575.00              | 5.7%     | D   |       |
| 1  | Residual 660                             | £750.00              | £790.00              | 5.3%     | D   |       |
|  | Residual 1100                            | £1,002.00            | £1,060.00            | 5.8%     | D   |       |

### **HOMES AND COMMUNITIES-LEISURE**

| Fee/charge type                     | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(Statutory/<br>Discretionary) | Note |
|-------------------------------------|---|----------------------|----------------------|--------------|--|------|
| Homes and Communities- Leisure      |   |                      |                      |              |  |      |
| Meole Brace Golf Course             |   |                      |                      |              |  |      |
| Green Fees 18 Holes                 | Official Meole Brace Golf Club comps                                    | £15.00               | £15.00               | 0.0%         | D  |      |
|                                     | Official Meole Brace Golf Club comps - concessionary                    | £13.00               | £13.00               | 0.0%         | D  |      |
| Green Fees 9/12 Holes               | Adults - Weekdays, Mon-Fri  | £10.00               | £10.00               | 0.0%         | D  |      |
|                                     | Junior & Concessionary - Weekdays, Mon-Fri                              | £8.00                | £8.00                | 0.0%         | D  |      |
|                                     | Adults - Weekend  | £11.00               | £11.00               | 0.0%         | D  |      |
|                                     | Junior & Concessionary - Weekend  | £9.00                | £9.00                | 0.0%         | D  |      |
|                                     | Non pre-booked supplement   | £12.00               | £12.00               | 0.0%         | D  |      |
| Adult membership                    | Annual Ticket   | £580.00              | £580.00              | 0.0%         | D  |      |
|                                     | Annual Ticket - Direct Debit £50/month - 12-month contract              | N/A                  | £600.00              | N/A          | D  |      |
| Much Wenlock Leisure Centre         | Whole sites adult off seek  | 1 670 001            | 075 001              | 5.0%         | D I  |      |
| Artifical Turf Pitch (not floodlit) | Whole pitch adult - off-peak  | £72.00               | £75.60               |              |  |      |
|                                     | Half pitch adult - off-peak   | £36.00               | £37.80               | 5.0%         | D  |      |
| AD 1-12 T1-1                        | 1/3 pitch adult - off-peak  | £27.90<br>£48.50     | £29.30<br>£51.00     | 5.0%<br>5.2% | D  |      |
| Athletics Track (not floodlit)      | Whole Track Adult   | £48.50<br>£23.50     | £51.00               | 5.2%         | D<br>D   |      |
|                                     | Whole Track Junior  | £23.50<br>£5.80      | £24.70<br>£8.10      | 5.1%         | D  |      |
|                                     | Pay & Play Adult (per person)   | £2.80                | £0.10                | 7.7%         | D  |      |
| Modé Han Comos Assa (Bandlis)       | Pay & Play Junior (per person) Full MUGA adult                          | £88.30               | £2.80<br>£71.70      | 5.0%         | D  |      |
| Multi Use Games Area (floodlit)     | Full MUGA junior  | £34.10               | £71.70               | 5.0%         | D  |      |
|                                     | •   | £87.20               | £35.80               | 5.0%         | D  |      |
|                                     | Full MUGA adult with lights Full MUGA junior with lights                | £43.60               | £45.80               | 5.0%         | D  |      |
|                                     | Netball/5-a-side Court adult  | £23.80               | £25.00               | 5.0%         | D  |      |
|                                     | Netball/5-a-side Court junior   | £12.00               | £12.60               | 5.0%         | D  |      |
|                                     | Netball/5-a-side Court Junior  Netball/5-a-side Court adult with lights | £35.20               | £37.00               | 5.1%         | D  |      |
|                                     | Netball/5-a-side Court junior with lights                               | £17.50               | £18.40               | 5.1%         | D  |      |
|                                     | 7-a-side Court adult  | £45.00               | £47.30               | 5.1%         | D  |      |
|                                     | 7-a-side Court addit 7-a-side Court junior                              | £22.60               | £23.70               | 4.9%         | D  |      |
|                                     | 7-a-side Court Junior 7-a-side Court adult with lights                  | £56.20               | £59.00               | 5.0%         | D  |      |
|                                     | 7-a-side Court junior with lights                                       | £28.00               | £29.40               | 5.0%         | D  |      |
|                                     | Tennis Court adult  | £11.20               | £11.80               | 5.4%         | D  |      |
|                                     | Tennis Court junior   | £5.80                | £6.10                | 5.2%         | D  |      |
|                                     | Tennis Court adult with lights  | £14.10               | £14.80               | 5.0%         | D  |      |
|                                     | Tennis Court junior with lights   | £7.00                | £7.40                | 5.7%         | D  |      |
| Sports hall                         | Whole Main Sports Centre  | £55.60               | £58.40               | 5.0%         | D  |      |
| opono nan                           | Half Main Sports Hall   | £28.00               | £32.50               | 16.1%        | D  |      |
|                                     | Badminton Court   | £13.90               | £14.60               | 5.0%         | D  |      |
|                                     | Cricket Nets  | £55.60               | £58.40               | 5.0%         | D  |      |
|                                     | Cricket Net - single  | £28.00               | £29.40               | 5.0%         | D  |      |
| Gymnasium                           | Gymnasium room hire   | £27.90               | £29.30               | 5.0%         | D  |      |
| Fitness suite                       | Adult Induction   | £13.60               | £13.60               | 0.0%         | D  |      |
|                                     | Youth Induction (18 yrs - 18 yrs)                                       | £8.70                | £6.70                | 0.0%         | D  |      |
|                                     | Adult Session   | £5.90                | £5.90                | 0.0%         | D  |      |
|                                     | Adult Session - Concessionary   | £3.00                | £3.00                | 0.0%         | D  |      |
|                                     | Youth Session (18yrs - 18 yrs)  | £3.00                | £3.00                | 0.0%         | D  |      |
|                                     | 60+ Session   | £4.00                | £4.00                | 0.0%         | D  |      |

| Fee/charge type                | Description of fee/charge  | Fee fo<br>2024/25      |  | % Change             | Basis of Charge<br>(Statutory/ | Note |
|--------------------------------|--|------------------------|--|----------------------|--------------------------------|------|
|                                |  | 202-120                | 2020.20                                  |                      | Discretionary)                 |      |
| Homes and Communities- Leisure |  |                        | _  |                      |                                |      |
| Swimming                       | Adult Swim   | £5.8                   |  | 5.2%                 | D                              |      |
|                                | Adult Swim - Concessionary   | £2.9                   |  | 6.9%                 | ۵                              |      |
|                                | Junior Swim  | £2.9                   |  | 6.9%                 | D                              |      |
|                                | 60+ Casual Session   | £4.5                   |  | 4.4%                 | D                              |      |
|                                | Inflataplay Adult  | £8.9                   |  | 5.8%                 | D                              |      |
|                                | Inflataplay Junior   | £4.6                   |  | 4.3%                 | D                              |      |
|                                | 60+ Inflataplay  | £5.8                   |  | 5.2%                 | D (                            |      |
|                                | Pool hire only Adult   | £115.5                 |  | 5.0%                 | D                              |      |
|                                | ½ Pool hire  | N/                     |  | N/A                  | D                              |      |
|                                | 4-lanes hire   | N/                     |  | N/A                  | D<br>D                         |      |
| Land to Cuin December          | Junior Lessons   | £23.1<br>£8.9          |  | 5.2%<br>5.8%         | D                              |      |
| Learn to Swim Programme        | Junior Lessons Junior Lessons - Concessionary                                    | £3.5                   |  | 5.7%                 | D                              |      |
|                                | 60+  | £86.5                  |  | 5.0%                 | D                              |      |
|                                | Private Lessons - 1 to 1   | £17.9                  |  | 5.0%                 | D                              |      |
|                                | Private Lessons - 1 to 2   | £26.3                  |  | 4.9%                 | D                              |      |
|                                | Lessons - Direct Debit (per month)   | £25.2                  |  | 5.2%                 | D                              |      |
|                                | Lessons - Direct Debit (per month) - Concessionary                               | £16.2                  |  | 4.9%                 | D                              |      |
| Pool hire                      | Pool Party - 1 hour Atlantis run only  | £126.0                 |  | 42.9%                | D                              |      |
| ooi iiile                      | Pool Party 1 hour Atlantis obstacle course                                       | £241.5                 |  | 5.0%                 | D                              |      |
| Room hire                      | Room Hire after pool party - 1 hour  | £57.8                  |  | 5.0%                 | D                              |      |
| Memberships                    | Individual Monthly D/D   | £33.0                  |  | 0.0%                 | D                              |      |
| nember simps                   | Individual Monthly D/D - swimming OR f/suite                                     | £22.0                  |  | 0.0%                 | D                              |      |
|                                | Individual Monthly D/D (corporate)   | £24.7                  |  | 0.2%                 | D                              |      |
|                                | Individual Monthly D/D - swimming OR f/suite (corporate)                         | £16.5                  |  | 0.0%                 | D                              |      |
|                                | Joint Monthly D/D  | £58.3                  |  | 0.0%                 | D                              |      |
|                                | Annual Individual Fee - swimming & f/suite                                       | £300.0                 | £300.00                                  | 0.0%                 | D                              |      |
|                                | 2-month Membership - Gym or Swim   | N/                     | 4 £50.00                                 | N/A                  | D                              |      |
|                                | Student Monthly Card   | £24.0                  | 0 £24.00                                 | 0.0%                 | D                              |      |
| Pay & Play                     | Pay & Play Adult (per person)  | N/                     | £5.00                                    | N/A                  | D                              |      |
| •                              | Pay & Play Junior (per person)   | £1.0                   | 0 £2.50                                  | 150.0%               | D                              |      |
| Swim badges                    |  | £4.1                   | 0 £4.30                                  | 5.0%                 | D                              |      |
| Church Stretton                |  |                        |  |                      |                                |      |
| Court hire                     | Netball Court  | £20.5                  |  | 4.9%                 | D                              |      |
|                                | Tennis Court - Adult   | £11.6                  |  | 5.2%                 | D                              |      |
|                                | Tennis Court - Junior  | £5.8                   |  | 5.2%                 | D                              |      |
| Main sports hall               | Whole Main Sports Hall   | £55.6                  |  | 5.0%                 | D                              |      |
|                                | Half Main Sports Hall  | £27.0                  |  | 20.0%                | D                              |      |
|                                | Badminton Court  | £13.9                  |  | 5.0%                 | D                              |      |
|                                | Cricket - 1 hr   | £56.0                  |  | 5.0%                 | D                              |      |
|                                | Cricket - 2 hrs  | £88.0                  |  | 32.7%                | D                              |      |
| Children parties               | Sports Hall Party  | £85.5                  |  | N/A                  | D                              |      |
|                                | Inflatble Fun Pool Party   | £126.0                 |  | 4.8%                 | D                              |      |
|                                | Pool Party   | £87.2                  |  | 26.5%                | D                              |      |
| Passes                         | Adult Session  | £8.6                   |  | 4.5%                 | D                              |      |
|                                | Junior Session   | £3.5                   |  | 5.7%                 | D                              |      |
|                                | 60+ Concessionary  | £5.9<br>£28.9          |  | 5.0%                 | D                              |      |
|                                |  |                        | m ∓:30 40 l                              | 5.2%                 | D                              |      |
|                                | GP Consultation  |                        |  |                      |                                |      |
|                                | GP Session   | £5.3                   | 0 £5.60                                  | 5.7%                 | D                              |      |
|                                | GP Session GP Pass x 12 sessions   | £5.3<br>£52.0          | 0 £5.60<br>0 £54.60                      | 5.7%<br>5.0%         | D<br>D                         |      |
| Percent Training               | GP Session GP Pass x 12 sessions GP Package (consultation + 3 months membership) | £5.3<br>£52.0<br>£86.6 | 0 £5.60<br>0 £54.60<br>0 £90.90          | 5.7%<br>5.0%<br>5.0% | D<br>D<br>D                    |      |
| Personal Training              | GP Session GP Pass x 12 sessions   | £5.3<br>£52.0          | 0 £5.60<br>0 £54.60<br>0 £90.90<br>0 N/A | 5.7%<br>5.0%         | D<br>D                         |      |

|               | Fee/charge type                | Description of fee/charge               | Fee for<br>2024/25 £ | Fee for<br>2025/26 £ | % Change     | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---------------|--------------------------------|---|----------------------|----------------------|--------------|--|-------|
|               | Homes and Communities- Leisure |   |                      |                      |              |  |       |
|               | Exercise Class                 | Class charge                            | £6.90                | £7.30                | 5.8%         | D  |       |
|               | Room hire                      | Dance Studio (per hour)                 | £34.70               | £36.40               | 4.9%         |  |       |
|               |                                | Meeting Room (per hour)                 | £17.30               | £18.20               | 5.2%         | D  |       |
|               | Public Swimming                | Adult                                   | £5.30                | £5.60                | 5.7%         | D  |       |
|               |                                | Junior Swim (U16)                       | £3.70                | £3.90                | 5.4%         | D  |       |
|               |                                | 60+ Concessionary                       | £4.20                | £4.40                | 4.8%         | D  |       |
|               |                                | Student                                 | £4.10                | £4.30                | 5.0%         | D  |       |
|               |                                | U3's                                    | FOC                  | FOC                  | N/A          |  |       |
|               |                                | Inflataplay - Adult                     | N/A                  | £7.30                | N/A          |  |       |
|               |                                | inflataplay - Junior                    | N/A                  | £4.60                | N/A          |  |       |
|               |                                | Junior Fun Splash                       | £4.10                | £4.30                | 5.0%         | D  |       |
|               |                                | Adult - 12 x sessions                   | £52.50               | £55.10               | 5.0%         | D  |       |
|               |                                | Junior - 12 x sessions                  | £36.80               | £38.60               | 4.9%         | D  |       |
|               |                                | 60+ Concessionary - 12 x sessions       | £42.00               | £44.10               | 5.0%         | D  |       |
|               | Swim badges                    | Badges                                  | £4.10                | £4.30                | 5.0%         | D  |       |
|               | Pool Hire                      | Pool hire                               | £87.20               | £70.60               | 5.1%         |  |       |
|               | Learn to Swim Programme        | Junior Lessons - (30 mins)              | £6.40                | £6.70                | 4.7%         | D  |       |
|               |                                | Junior Lessons - (45 mins)              | £7.60                | £8.00                | 5.3%         | D  |       |
|               |                                | Junior Lessons - (1hr)                  | £9.20                | £9.70                | 5.4%         | D  |       |
| U             |                                | Adult Lessons                           | £5.90                | £6.20                | 5.0%         | D  |       |
| ĭ             |                                | Private Lessons - 1 to 1 - 30 mins      | £22.00               | £23.10               | 5.0%         | D  |       |
| ัก<br>วั      | Memberships                    | Individual Monthly DD                   | £34.70               | £36.40               | 4.9%         |  |       |
| ₹             |                                | Individual Monthly DD (Corporate)       | £26.00               | £27.30               | 5.0%         | D  |       |
| D             |                                | Annual Individual Fee                   | £363.80              | £382.00              | 5.0%         | D  |       |
| Ŋ             |                                | Joint Monthly D/D                       | £83.50               | £86.70               | 5.0%         | D  |       |
| $\ddot{\sim}$ |                                | Annual Joint Fee                        | £864.10              | £897.30              | 5.0%         | D  |       |
|               |                                | Concession Monthly D/D                  | £31.50               | £33.10               | 5.1%         | D  |       |
|               |                                | Annual Concession Fee                   | £337.30              | £354.20              | 5.0%         | D  |       |
|               |                                | Joint Concession Monthly D/D            | £58.00               | £80.90               | 5.0%         | D  |       |
|               |                                | Annual Joint Concession Fee             | £825.00              | £656.30              | 5.0%         | D  |       |
|               |                                | Swim annual                             | £231.00              | £242.60              | 5.0%         | D  |       |
|               |                                | Swim Annual Concession Fee              | £191.25              | £200.80              | 5.0%         | D  |       |
|               |                                | Swim 6 Months                           | £138.60              | £145.50              | 5.0%         | D  |       |
|               |                                | Swim 6 Months Concession Fee            | £112.00              | £117.60              | 5.0%         | D  |       |
|               | I                              | Adult 1 Month Membership                | £52.00               | £54.60               | 5.0%         | D  |       |
|               | I                              | Adult 1 Month Membership Concession Fee | £40.40               | £42.40               | 5.0%         | D  |       |
|               | I                              | Adult 2 Month Membership                | £86.60               | £90.90               | 5.0%         | D  |       |
|               | I                              | Adult 2 Month Membership Concession Fee | £69.30               | £72.80               | 5.1%         |  |       |
|               | I                              | Adult 3 Month Membership                | £121.30              | £127.40              | 5.0%         | D  |       |
|               | I                              | Adult 3 Month Membership Concession Fee | £98.20<br>£18.40     | £103.20              | 5.1%<br>4.9% | D<br>D   |       |
|               |                                | Junior Gym & Swim monthly (13-17 years) | £18.40               | £19.30               | 4.9%         | U  |       |

## **GROWTH AND INFRASTRUCTURE- HIGHWAYS & TRANSPORT**

| Fee/charge type   | Description of fee/charge   | Fee for 2024/25 £                                 | Fee for 2025/26 £  | % Change                           | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|---|--|------------------------------------|--|-------|
| Growth and Infrastructure- Highways & Transport   |   |   |  |                                    |  |       |
| Streetworks Charges   |   |   |  |                                    |  |       |
| Section 14 Road Closures  | Road Closure by Temporary Notice  | £1,400.00   | £1,430.00  | 2.1%                               | D  |       |
|   | Extension to Temporary Notice Road Closure  | £935.00   | £960.00  | 2.7%                               | D  |       |
|   | Road Closure by Temporary Order   | £2,002.00   | £2,050.00  | 2.4%                               | D  |       |
|   | Extension to Temporary Order Road Closure   | £935.00   | £960.00  | 2.7%                               | D  |       |
|   | Event TTRO not involving a temporary road closure (i.e., a temporary rescind of a permanent TRO)  | £100.00   | £100.00  | 0.0%                               | D  |       |
|   | Event TTRO only affecting a footway or cul-de-sac   | £100.00   | £100.00  | 0.0%                               | D  |       |
|   | All other event TTRO's affecting an unclassified road only that is not a bus route or traffic sensitive at the time<br>of the event.  | £170.00   | £170.00  | 0.0%                               | D  |       |
|   | All other event TTRO's affecting a classified road, a designated bus route, a pedestrianized zone, or a traffic<br>sensitive route at traffic sensitive times.  | £250.00   | £250.00  | 0.0%                               | D  |       |
| Section 50 Street Licences- Apparatus   | New apparatus   | £550.00   | £560.00  | 1.8%                               | D  |       |
| · · ·   | Existing apparatus  | £550.00   | £560.00  | 1.8%                               | D  |       |
|   | Remedial Works  | N/A   | £340.00  | N/A                                | D  |       |
| Skips   | Skip permit   | £150.00   | £155.00  | 3.3%                               | D  |       |
|   | Extension to skip permit  | £140.00   | £145.00  | 3.6%                               | D  |       |
|   | Illegal Skip permit   | £341.00   | £350.00  | 2.6%                               | D  |       |
|   | Skip bags   | £150.00   |  | 3.3%                               |  |       |
| Scaffold  | Scaffold permit   | £187.00   | £195.00  | 4.3%                               | D  |       |
|   | Scaffold permit   | £140.00   | £145.00  | 3.6%                               | _  |       |
|   | Illegal Scaffold Permit   | £374.00   |  | 2.9%                               |  |       |
| Signs   | Temporary signage   | £250.00   | £260.00  | 4.0%                               |  |       |
|   | Temporary signage extension   | £121.00   |  | 3.3%                               |  |       |
| Other streetwork permits  | Temporary excavations   | £550.00   |  | 1.8%                               | _  |       |
|   | Building materials  | £150.00   | £155.00  | 3.3%                               | D  |       |
| required from the Highway Authority differs greatly form<br>appropriate payment as above. | size, layout and vehicular use of the access, taking into account the assessment and supervision required by the<br>the norm. In these instances applications will be assessed on an individual basis, and the fee will be adjusted acc   | ordingly. Any illegal                             | VA's may incur a fin   | e of £500, plus                    | s have to undertake                              |       |
| S184 - Vehicular Access   | Conveyancing queries / Notice of conformity   | £140.00   |  | 3.6%                               |  |       |
|   | Single Residential Access   | £220.00   | £230.00  | 4.5%                               |  |       |
|   | Commercial or Agricultural Access   | £572.00   | £590.00  | 3.1%                               | _  |       |
|   | Commercial bell-mouth access (U or C Road)  | £1,485.00   | £1,530.00  | 3.0%                               |  |       |
|   | Commercial bell-mouth access (A or B Road or Traffic Sensitive)   | £2,002.00   | £2,060.00  | 2.9%                               |  |       |
|   | Residential dropped kerb access up to 3 properties (or equivalent traffic use)  | £920.00   |  | 3.3%                               |  |       |
|   | Residential dropped kerb access 4-10 properties (or equivalent traffic use)   | £1,240.00   |  | 3.2%                               |  |       |
|   | Residential bell-mouth access up to 3 properties (or equivalent traffic use)  | £1,518.00   | £1,560.00  | 2.8%                               |  |       |
|   | Residential bell-mouth access 4-10 properties (or equivalent traffic use)   | £1,710.00   |  | 2.9%                               |  |       |
|   |   | £2,002.00   |  | 2.9%                               |  |       |
|   | Residential bell-mouth access >10 properties (or equivalent traffic use)  |   |  | 3.0%                               | .I D I   |       |
|   | Housing development (>10 properties U or C Road)  | £2,000.00   | £2,060.00  |                                    | _  |       |
|   | Housing development (>10 properties U or C Road) Commercial bell-mouth access (in lieu of S278)   | £2,350.00   | £2,420.00  | 3.0%                               | D  |       |
|   | Housing development (>10 properties U or C Road) Commercial bell-mouth access (in lieu of S278) Housing development (>10 properties A or B Road)  | £2,350.00<br>£2,541.00                            | £2,420.00<br>£2,620.00   | 3.0%<br>3.1%                       | D D  |       |
| Crane, Cherry Picker/MEWP or Over Sail licence  | Housing development (>10 properties U or C Road) Commercial bell-mouth access (in lieu of S278)   | £2,350.00   | £2,420.00<br>£2,620.00<br>£2,740.00                                  | 3.0%                               | D D  |       |
| Crane, Cherry Picker/MEWP or Over Sail licence  | Housing development (>10 properties U or C Road)  Commercial bell-mouth access (in lieu of S278)  Housing development (>10 properties A or B Road)  Construction Access to facilitate the start of development sites with a S278 or S38 agreed in principle                                     | £2,350.00<br>£2,541.00<br>£2,662.00               | £2,420.00<br>£2,620.00<br>£2,740.00<br>£180.00                       | 3.0%<br>3.1%<br>2.9%               | D D D D D  |       |
| Crane, Cherry Picker/MEWP or Over Sail licence  | Housing development (>10 properties U or C Road)  Commercial bell-mouth access (in lieu of S278)  Housing development (>10 properties A or B Road)  Construction Access to facilitate the start of development sites with a S278 or S38 agreed in principle  Original/initial application       | £2,350.00<br>£2,541.00<br>£2,662.00<br>N/A        | £2,420.00<br>£2,620.00<br>£2,740.00<br>£180.00                       | 3.0%<br>3.1%<br>2.9%<br>N/A        | D D D D D D D                                    |       |
| Crane, Cherry Picker/MEWP or Over Sail licence  Road Space Booking application (RSBF)     | Housing development (>10 properties U or C Road) Commercial bell-mouth access (in lieu of S278) Housing development (>10 properties A or B Road) Construction Access to facilitate the start of development sites with a S278 or S38 agreed in principle Original/initial application Extension | £2,350.00<br>£2,541.00<br>£2,662.00<br>N/A<br>N/A | £2,420.00<br>£2,620.00<br>£2,740.00<br>£180.00<br>£130.00<br>£320.00 | 3.0%<br>3.1%<br>2.9%<br>N/A<br>N/A | D D D D D D D                                    |       |

| Fee/charge type                                     | Description of fee/charge                   | Fee for 2024/25 £            | Fee for 2025/26 £ | % Change   | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|------------------------------|-------------------|------------|--|-------|
| Growth and Infrastructure- Highways & Transport     |   |                              |                   |            |  |       |
| Streetworks Enforcement                             |   |                              |                   |            |  |       |
| New Roads and Street Works Act - Inspection Defects | Sample inspection defects                   | £50.00                       | £50.00            | 0.0%       |  |       |
| New Roads and Street Works Act - Coring Defects     | Standard core charge                        | £363.00                      |                   | 1.9%       |  |       |
|   | Core charge with air void test              | £506.00                      | £520.00           | 2.8%       |  |       |
|   | Core charge with TM                         | £1,254.00                    | £1,290.00         | 2.9%       |  |       |
|   | Core charge with TM and air void test       | £1,340.00                    | £1,380.00         | 3.0%       | D  |       |
| Section 74 contractor overrun charges               |   | As per Statutory<br>Guidance |                   | N/A        | s  |       |
| Utility Fixed penalty Notices                       |   | As per Statutory<br>Guidance |                   | N/A        | S  |       |
| Public transport                                    |   |                              |                   |            |  |       |
| Operator fee per departure from Bus Station         | -Shrewsbury                                 | £0.69                        |                   | 4.3%       |  |       |
|   | -Oswestry                                   | £0.69                        |                   | 4.3%       |  |       |
|   | -Market Drayton                             | £0.48                        |                   | 4.2%       |  |       |
| Railcards   | Sale of railcards (each)                    | £12.80                       |                   | 1.6%       |  |       |
| Bus Passes  | Replacement Bus pass                        | £11.00                       | £12.00            | 9.1%       | D  |       |
| Street Cleansing & Grounds Maintenance              |   |                              | 50.1              |            |  |       |
| Alterations to the Highway                          | Advisory disabled bay                       | POA<br>POA                   |                   | N/A<br>N/A |  |       |
|   | H bar markings                              | POA                          |                   | N/A        |  |       |
|   | Double H bar markings<br>Mirrors            | POA                          |                   | N/A<br>N/A |  |       |
|   | Brown tourism signs                         | POA                          |                   | N/A        |  |       |
|   | Advertising Banners (Shrewsbury approaches) | POA                          |                   | N/A        |  |       |
| Dog Control   | Release Fee                                 | £50.75                       |                   | 4.4%       |  |       |
|   | Re-Offending Penalty Charge- No.2           | £20.00                       | £21.00            | 5.0%       |  |       |
|   | Re-Offending Penalty Charge- No.3           | £35.50                       | £37.00            | 4.2%       |  |       |
|   | Re-Offending Penalty Charge- No.4           | £51.75                       | £54.00            | 4.3%       | D  |       |

| Fee/charge type                                     | Description of fee/charge                                     | Fee for 2024/25 £               | Fee for 2025/26 £                 | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |
|---|---|---------------------------------|-----------------------------------|----------|--|-------|
| Growth and Infrastructure-Highways & Transport      |   |                                 |                                   |          |  |       |
| Abandoned Vehicles- Set by Department for Transport |   |                                 |                                   |          |  |       |
| On road, upright, not damaged                       | - Removal of Vehicle-On road (less than 3.5 tonnes)           | £150.00                         | £192.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-On road (3.5 to 7.5 tonnes)              | £200.00                         | £256.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-On road (7.5 to 18 tonnes)               | £350.00                         |                                   | 28.0%    | S  |       |
|   | - Removal of Vehicle-On road (more than 18 tonnes)            | £350.00                         |                                   | 28.0%    | S  |       |
| On road, damaged or not upright                     | - Removal of Vehicle-On road, damaged (less than 3.5 tonnes)  | £250.00                         | £320.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)     | £650.00                         | £832.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)      | Unladen £2,000<br>Laden £3,000  |                                   | 28.1%    | s  |       |
|   | - Removal of Vehicle-On road, damaged (more than 18 tonnes)   | Unladen £3,000<br>Laden £4,500  | Laden £5,763                      | 28.1%    |  |       |
| Off road, upright not damaged                       | - Removal of Vehicle-off road (less than 3.5 tonnes)          | £200.00                         |                                   | 28.0%    | S  |       |
|   | - Removal of Vehicle-off road (3.5 to 7.5 tonnes)             | £400.00                         | £512.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-off road (7.5 to 18 tonnes)              | Unladen £1,000,<br>Laden £1,500 |                                   | 28.1%    | s  |       |
|   | - Removal of Vehicle-off road (more than 18 tonnes)           | Unladen £1,500,<br>Laden £2,000 | Unladen £1,1,921,<br>Laden £2,561 | 28.1%    | s  |       |
| Off road, damaged or not upright                    | - Removal of Vehicle-off road, damaged (less than 3.5 tonnes) | £300.00                         | £384.00                           | 28.0%    | S  |       |
|   | - Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)    | £850.00                         | £1,089.00                         | 28.1%    | S  |       |
|   | - Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)     | Unladen £3,000,<br>Laden £4,500 | Unladen £3,842,<br>Laden £5,763   | 28.1%    | s  |       |
|   | - Removal of Vehicle-off road, damaged (more than 18 tonnes)  | Unladen £4500,<br>Laden £6000   | Unladen £5763,<br>Laden £7684     | 28.1%    | s  |       |
| Storage   | Storage of Vehicle (per day) two wheeled                      | £10.00                          | £13.00                            | 30.0%    | S  |       |
|   | Storage of Vehicle (per day) less than 3.5 tonnes             | £20.00                          | £26.00                            | 30.0%    | S  |       |
|   | Storage of Vehicle (per day) 3.5 to 7.5 tonnes                | £25.00                          |                                   | 28.0%    | S  |       |
|   | Storage of Vehicle (per day) 7.5 to 18 tonnes                 | £30.00                          | £38.00                            | 26.7%    | S  |       |
|   | Storage of Vehicle (per day) more than 18 tonnes              | £35.00                          | £45.00                            | 28.6%    | S  |       |
| Disposal  | Disposal of Vehicle - two wheeled                             | £50.00                          |                                   |          | S  |       |
|   | Disposal of Vehicle - less than 3.5 tonnes                    | £75.00                          |                                   | 28.0%    | S  |       |
|   | Disposal of Vehicle - 3.5 to 7.5 tonnes                       | £100.00                         |                                   | 28.0%    | S  |       |
|   | Disposal of Vehicle - 7.5 to 18 tonnes                        | £125.00                         |                                   |          | S  |       |
|   | Disposal of Vehicle - more than 18 tonnes                     | £150.00                         | £192.00                           | 28.0%    | S  |       |

| Fee/charge type  | Description of fee/charge  |               | Fee for<br>2024/25 £ | Fee for 2025/26<br>£ | % Change       | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes   |
|--|--|---------------|----------------------|----------------------|----------------|--|---|
| Growth and Infrastructure- Highways & Transport          |  |               |                      |                      |                |  |   |
| Car Parking Charges 24/25                                |  |               |                      |                      |                |  |   |
| Band 1   | Shrewsbury On Street (Per hour)  | £             | 2.80                 | See note             | N/A            | D  | New Parking strategy to be<br>implemented. Please see section<br>below for 2025/26 charges. |
| Band 2 Ludlow On-Street (Red Zone), Bridge St- Shrew     | sbury, Raven Meadows Shrewsbury ,St Austin Street- Shrewsbury ,Quarry Swimming Centre                  |               |                      |                      |                |  |   |
|  | Band 2 Parking (per hour)  | £             | 2.00                 | See note             | N/A            | D  | New Parking strategy to be  |
|  | Sunday and Bank/Public holidays (excluding Raven Meadows MSCP) per hour                                | £             | 1.00                 | See note             | N/A            | D  | implemented. Please see section<br>below for 2025/26 charges.                               |
|  | Sunday and Bank/Public holidays (Raven Meadows MSCP) a flat rate (up to 10 hours)                      | £             | 2.00                 | See note             | N/A            | D  |   |
| A can is ann   | olied to the tariff rates after 8 hours at Raven Meadows MSCP.   |               |                      |                      |                |  |   |
|  | ds between the hours of 8.00pm and 8.00am at Raven Meadows excluding Sunday and Bank Holidays          |               |                      |                      |                |  |   |
| Band 3 Mereside, Ellesmere On-Street, Listley Street No. | orthside, Listley Street Southside, Sainsburys, Castle Street Ludlow, Festival Square Oswestry, St Jul | lian's l      | Friars-Shi           | rewsbury             |                |  |   |
|  | Band 3 Parking (per hour)  | £             | 1.20                 | See note             | N/A            | D  | New Parking strategy to be  |
|  | Sunday and Bank/Public holidays  | £             | 0.60                 | See note             | N/A            | D  | implemented. Please see section<br>below for 2025/26 charges.                               |
|  | Off Street Resident Permit - 12 months - St Julian's Friars only                                       | £             | 512.00               | See note             | N/A            | D  | below for 2020/20 charges.  |
| Band 4- Ludlow On-Street (Blue Zone), Adi 31 Riversid    | e Bridgnorth, Back Lane-Much Wenlock, Frankwell Shrewsbury   |               |                      |                      |                |  |   |
|  | Band 4 Parking (per hour)  | £             | 0.80                 | See note             | N/A            | D  |   |
|  | Sundays and Bank/Public holidays   |               | FOC                  | See note             | N/A            | D  |   |
|  | Off Street Weekly Ticket - 7 days  | £             | 27.00                | See note             | N/A            | D  | New Parking strategy to be  |
|  | Off Street Season Ticket - 1 month   | £             | 94.00                | See note             | N/A            | D  | implemented. Please see section   |
|  | Off Street Season Ticket - 3 months  | £             | 240.00               | See note             | N/A            | D  | below for 2025/26 charges.  |
|  | Off Street Season Ticket - 8 months  | £             | 400.00               | See note             | N/A            | D  |   |
|  | Off Street Season Ticket - 12 months   | £             | 640.00               | See note             | N/A            | D  |   |
|  | Off Street Resident Permit - 12 months   | £             | 512.00               | See note             | N/A            | D  |   |
| Band 5- St Marys Lane Much Wenlock, Easthope Road        | Church Stretton, Galdeford Ludlow (Zone A), Queen Street Market Drayton, Pepper Street Whitchurch      | i, Casi       | tle Hill Wi          | nitchurch, Abbey     | Foregate Car I | Park, Frogmore R                                 | d Market Drayton  |
|  | Band 5 Parking (per hour)  | £             | 0.60                 | See note             | N/A            | D  |   |
|  | Sundays and Bank/Public holidays   | $\overline{}$ | FOC                  | See note             | N/A            | D  |   |
|  | Off Street Weekly Ticket - 7 days  | £             | 20.00                | See note             | N/A            | D  | New Bedies statement i  |
|  | Off Street Season Ticket - 1 month   | £             | 70.00                | See note             | N/A            | D  | New Parking strategy to be  |
|  | Off Street Season Ticket - 3 months  | £             | 180.00               | See note             | N/A            | D  | implemented. Please see section   |
|  | Off Street Season Ticket - 6 months  | £             | 300.00               | See note             | N/A            | D  | below for 2025/28 charges.  |
|  | Off Street Season Ticket - 12 months   | £             | 480.00               | See note             | N/A            | D  |   |
|  | Off Street Resident Permit - 12 months   | £             | 384.00               | See note             | N/A            | D  |   |
|  |  |               |                      |                      |                |  |   |

| Fee/charge type                      | Description of fee/charge  | Fet<br>2024/                       | for Fee for 2025/26<br>5 € £ | % Change      | Basis of Charge<br>(Statutory/<br>Discretionary) | No                                 |
|--------------------------------------|--|------------------------------------|------------------------------|---------------|--|------------------------------------|
| Growth and Infrastructure- Highways  | <u>&amp; Transport</u>   |                                    |                              |               |  |                                    |
| Drayton, Towers Lawn 2 Market Drayto | Lane Bridgnorth,Galdeford Ludlow (Zone B),New Road Much Wenlock,Crossways Church S<br>ton,Prees Heath Lorry Park,Leek Street Wem,Mill Street Wem,High Street Wem,Brownlow Stre<br>ock,Auction Yard - Bishops Castle,Bridgnorth Road - Broseley,Childe Road East & West - Cle | eet Whitchurch,Newtown Whitchurch, | t Johns Street White         | hurch,Oak Str | eet Oswestry,Osw                                 | rald Road Oswestry,Beatrice Stree  |
|                                      | Band 6 Parking (per hour)  | £                                  | .40 See note                 | N/A           | D  |                                    |
|                                      | Sundays and Bank/Public holidays   |                                    | OC See note                  | N/A           |  |                                    |
| ĺ                                    | Off Street Weekly Ticket - 7 days  | £ 1                                | .00 See note                 | N/A           | D  |                                    |
|                                      | Off Street Season Ticket - 1 month   | £ 4                                | .00 See note                 | N/A           | D  | New Parking strategy to be         |
|                                      | Off Street Season Ticket - 3 months  | £ 12                               | .00 See note                 | N/A           | D  | implemented. Please see section    |
|                                      | Off Street Season Ticket - 6 months  | £ 20                               | .00 See note                 | N/A           | D  | below for 2025/26 charges.         |
|                                      | Off Street Season Ticket - 12 months   | £ 32                               | .00 See note                 | N/A           | D  |                                    |
|                                      | Off Street Resident Permit - 12 months   | £ 25                               | .00 See note                 | N/A           | D  |                                    |
|                                      |  |                                    |                              |               |  |                                    |
| Band 7- Newport Road - Market Drayt  | ton,Gobowen Station - Gobowen, Crown Hotel High Street - Albrighton, Church Street - Bisho   |                                    |                              |               |  | t - Oswestry, High Street - Highle |
|                                      | Band 7 Parking (per hour)  |                                    | OC See note                  | N/A           |  |                                    |
|                                      | A trade's person waiver is available at £20 per waiver.  | £ 2                                | .00 See note                 | N/A           | U  |                                    |
|                                      | Weekly off street parking tickets are available (some restrictions)  |                                    |                              |               |  | New Parking strategy to be         |
|                                      | Off-street resident's car park permits are available (some restrictions)   |                                    |                              |               |  | implemented. Please see section    |
|                                      | Off Street Season tickets are available (some restrictions)  | 0 10                               | .00 See note                 | N/A           | D  | below for 2025/26 charges.         |
|                                      | On Street Resident Parking - Restrictions apply - Ludlow On Street Resident Parking - Restrictions apply - Bridgnorth  |                                    | .00 See note                 | N/A<br>N/A    |  |                                    |
| l                                    | On Street Resident Parking - Restrictions apply - Oswestry   |                                    | OC See note                  | N/A           |  |                                    |
|                                      | on offeet resident Failing - resultations apply - oswestly   |                                    | oo gee note                  | IN/A          |  |                                    |
|                                      |  |                                    |                              |               |  |                                    |
| Carpark 'Lock in fees'               | Raven Meadows Multi Storev Car Park  | £8                                 | .00 £85.00                   | 8 3%          | D  |                                    |
| Carpark 'Lock in fees'               | Raven Meadows Multi Storey Car Park<br>Meole Brace Park and Ride   |                                    | .00 £85.00                   | 8.3%<br>10.0% | D<br>D   |                                    |

| Fee/charge type  | Description of fee/charge  | Fee for<br>2024/25 £ | Fee for 2025/26<br>£ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes |  |
|--|--|----------------------|----------------------|----------|--|-------|--|
| Growth and Infrastructure- Highways & Transpo  | rt   |                      |                      |          |  |       |  |
| Car Parking Charges 25/26  | •  |                      |                      |          |  |       |  |
| New Parking strategy to be implemented within 2025.  The process for setting fees and charges for parking is subject to a separate legal process that the Council follows. The figures supplied are a summary based on data available at the time of writing the report. |  |                      |                      |          |  |       |  |
| Monday to Saturday excluding Sundays and Bar   | ık and Public Holidays (per hour) - 8am to 6pm   |                      |                      |          |  |       |  |
| Band 1   | Shrewsbury On-Street   | N/A                  | £3.60                | N/A      | D  |       |  |
| Band 2   | Bridge Street, St. Austins Street, The Quarry Swimming & Fitness Centre  | N/A                  | £2.80                | N/A      | D  |       |  |
| Band 3   | Rayen Meadows MSCP   | N/A                  | £2.40                | N/A      | D  |       |  |
| Band 4   | St. Julians Friars   | N/A                  | £1.60                | N/A      | D  |       |  |
| Band 5   | Frankwell – Main, Riverside (Max Stay 3hrs ) and Quay  | N/A                  | £1.20                | N/A      | D  |       |  |
| Band 6   | Riverside, Bridgnorth, Back Lane Much Wenlock  | N/A                  | £1.00                | N/A      |  |       |  |
| Band 7a  | Ludlow On-Street (Red)   | N/A                  | £2.20                | N/A      | D  |       |  |
| Band 7b  | Ludlow On-Street (Blue)  | N/A                  | £1.00                | N/A      | D  |       |  |
| Band 8a  | Ellesmere On Street  | N/A                  | £1.40                | N/A      | D  |       |  |
| Band 8b  | Listley Street North & South, Sainsburys, Bridgnorth, Castle Street Ludlow, Festival Square Oswestry   | N/A                  | £1.40                | N/A      | D  |       |  |
| Band 9   | Abbey Foregate HGV, Coach & Car, Shirehall Overflow, Shrewsbury, Castle Hill, Pepper Street Whitchurch, Galdeford A Ludlow, Frogmore Road, Queen Street, Market Drayton, St Mary's Lane Much Wenlock, Easthope Road 1-4, Church Stretton   | N/A                  | £0.80                | N/A      | D  |       |  |
| Band 10  | Innage Lane HGV, Coach & Car, Severn Street HGV, Coach & Car, Bridgnorth, Crossways HGV, Coach & Car Park, Church Stretton, Talbot Street, Cross Street, Spar Bridge, Ellesmre, Galdeford B, Smithfield, Ludlow, Towers Lawn 1 &2 Market Drayton, New Road, Falcon's Court Much Wenlock, Oak Street, Oswald Road, Oswestry, Prees Heath, High Street, Leek Street, Mill Street, Wem, Brownlow Street, Newtown, St John's Street Whitchurch | N/A                  | £0.60                | N/A      | D  |       |  |
| Band 11  | Newport Road, Market Drayton, Gobowen Station, Gobowen, Church Street, Bishops Castle, Harley Jenkins,<br>Bishops Castle, Dark Lane, Broseley, Clun, Lloyd Street, Oswestry, High Street, Highley  | N/A                  | Free                 | N/A      | D  |       |  |
| Sunday and Bank/Public holidays (per hour)- 8ar  |  |                      |                      |          |  |       |  |
| Band 1   | Shrewsbury On-Street   | N/A                  | £3.60                | N/A      | D  |       |  |
| Band 2   | Bridge Street, St. Austins Street, The Quarry Swimming & Fitness Centre  | N/A                  | £1.40                | N/A      | D  |       |  |
| Band 3   | Raven Meadows MSCP*  | N/A                  | £2.00 flat fee       | N/A      | D  |       |  |
| Band 4   | St. Julians Friars   | N/A                  | £0.80                | N/A      | D  |       |  |
| Band 5   | Frankwell – Main, Riverside ( Max Stay 3 hrs) and Quay   | N/A                  | £1.20 flat fee       | N/A      | D  |       |  |
| Band 6   | Riverside, Bridgnorth, Back Lane, Much Wenlock   | N/A                  | £1.00 flat fee       | N/A      | D  |       |  |
| Band 7a  | Ludlow On-Street (Red)   | N/A                  | £2.20                | N/A      | D  |       |  |
| Band 7b  | Ludlow On-Street (Blue)  | N/A                  | £1.00                | N/A      | D  |       |  |
| Band 8a  | Ellesmere On Street  | N/A                  | £1.40                | N/A      | D  |       |  |
| Band 8b  | Listley Street North & South, Sainsburys, Bridgnorth, Castle Street Ludlow, Festival Square Oswestry   | N/A                  | £0.70                | N/A      | D  |       |  |
| Band 9   | Abbey Foregate HGV, Coach & Car, Shirehall Overflow, Shrewsbury, Castle Hill, Pepper Street Whitchurch, Galdeford A Ludlow, Frogmore Road, Queen Street, Market Drayton, St Mary's Lane Much Wenlock, Easthope Road 1-4, Church Stretton   | N/A                  | £0.80 flat fee       | N/A      | D  |       |  |
| Band 10  | Innage Lane HGV, Coach & Car, Severn Street HGV, Coach & Car, Bridgnorth, Crossways HGV, Coach & Car Park, Church Stretton, Talbot Street, Cross Street, Spar Bridge, Ellesmre, Galdeford B, Smithfield, Ludlow, Towers Lawn 1 &2 Market Drayton, New Road, Falcon's Court Much Wenlock, Oak Street, Oswald Road, Oswestry, Prees Heath, High Street, Leek Street, Mill Street, Wem, Brownlow Street, Newtown, St John's Street Whitchurch | N/A                  | £0.60 flat fee       | N/A      | D  |       |  |
| Band 11  | Newport Road, Market Drayton, Gobowen Station, Gobowen, Church Street, Bishops Castle, Harley Jenkins,<br>Bishops Castle, Dark Lane, Broseley, Clun, Lloyd Street, Oswestry, High Street, Highley  | N/A                  | Free                 | N/A      | D  |       |  |

| Fee/charge type             |                            | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for 2025/26<br>£ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Note  |
|-----------------------------|----------------------------|---|----------------------|----------------------|----------|--|---|
| Growth and Infrastructure-  | Highways & Transport       |   |                      |                      |          |  |   |
| Evening Charges - Everyda   | y including Bank and Publi | c Holidays - 6pm to 10pm  |                      |                      |          |  |   |
| Band 1                      |                            | Shrewsbury On Street  | N/A                  |                      | N/A      |  |   |
| Band 2                      |                            | Bridge Street, St. Austins Street, The Quarry Swimming & Fitness Centre   | N/A                  | £1.00 flat fee       | N/A      | D  |   |
| Band 3                      |                            | Raven Meadows MSCP" - Capped between 6pm and 8am - 2 hours max charge except<br>Sundays/Bank/Public Hoilidays   | N/A                  | £2.40                | N/A      | D  | On Sundays and Bank and Public<br>Holidays the Flat Fee applies all day |
| Band 5                      |                            | Frankwell – Main, Riverside and Quay  | N/A                  | £1.00 flat fee       | N/A      | D  |   |
| Off Street Season Ticket (p | er annum)                  |   |                      |                      |          |  |   |
|                             |                            |   |                      |                      |          |  |   |
| Band 5                      |                            | Frankwell Main - 12 months  | N/A                  | £960.00              | N/A      | D  |   |
| Band 5                      |                            | Off Street Weekly Ticket - 7 days   | N/A                  | £42.00               | N/A      | D  |   |
| Band 5                      |                            | Off Street Season Ticket - 1 month  | N/A                  | £139.20              | N/A      | D  |   |
| Band 5                      |                            | Off Street Season Ticket - 3 months   | N/A                  | £360.00              | N/A      | D  |   |
| Band 5                      |                            | Off Street Season Ticket - 6 months   | N/A                  | £595.20              | N/A      | D  |   |
| Band 6                      |                            | Riverside, Bridgnorth, Back Lane, Much Wenlock  | N/A                  | £800.00              | N/A      | D  |   |
| Band 6                      |                            | Off Street Weekly Ticket - 7 days   | N/A                  | £35.00               | N/A      | D  |   |
| Band 6                      |                            | Off Street Season Ticket - 1 month  | N/A                  | £116.00              | N/A      |  |   |
| Band 6                      |                            | Off Street Season Ticket - 3 months   | N/A                  | £300.00              | N/A      | D  |   |
| Band 6                      |                            | Off Street Season Ticket - 6 months   | N/A                  | £496.00              | N/A      | D  |   |
| Band 9                      |                            | Abbey Foregate HGV, Coach & Car, Shirehall Overflow, Shrewsbury, Castle Hill, Pepper Street Whitchurch, Galdeford A Ludlow, Frogmore Road, Queen Street, Market Drayton, St Mary's Lane Much Wenlock, Easthope Road 1-4, Church Stretton  | N/A                  | £640.00              | N/A      | D  |   |
| Band 9                      |                            | Off Street Weekly Ticket - 7 days   | N/A                  | £28.00               | N/A      | D  |   |
| Band 9                      |                            | Off Street Season Ticket - 1 month  | N/A                  | £92.80               | N/A      | D  |   |
| Band 9                      |                            | Off Street Season Ticket - 3 months   | N/A                  | £240.00              | N/A      | D  |   |
| Band 9                      |                            | Off Street Season Ticket - 6 months   | N/A                  | £396.80              | N/A      | D  |   |
| Band 10                     |                            | Innage Lane HGV, Coach & Car, Severn Street HGV, Coach & Car, Bridgnorth, Crossways HGV, Coach & Car Park, Church Stretton, Talbot Street, Cross Street, Spar Bridge, Ellesmre, Galdeford B, Smithfield, Ludlow, Towers Lawn 1 &2 Market Drayton, New Road, Falcon's Court Much Wenlock, Oak Street, Oswald Road, Oswestry, Prees Heath, High Street, Leek Street, Mill Street, Wern, Brownlow Street, Newtown, St John's Street Whitchurch | N/A                  | £480.00              | N/A      | D  |   |
| Band 10                     |                            | Off Street Weekly Ticket - 7 days   | N/A                  | £21.00               | N/A      | D  |   |
| Band 10                     |                            | Off Street Season Ticket - 1 month  | N/A                  | £69.60               | N/A      | D  |   |
| Band 10                     |                            | Off Street Season Ticket - 3 months   | N/A                  | £180.00              | N/A      | D  |   |
| Band 10                     |                            | Off Street Season Ticket - 6 months   | N/A                  | £297.60              | N/A      | D  |   |
| Off Street Resident Parking | (ner annum)                |   |                      |                      |          |  |   |
| Band 4 & 5                  | (per arrivari)             | Frankwell Main, St Julians Friars   | N/A                  | £768.00              | N/A      | D  | l   |
| Band 6                      |                            | Riverside West Elevated , Bridgnorth,   | N/A                  |                      | N/A      |  |   |
| Band 6                      |                            | Back Lane, Much Wenlock   | N/A                  |                      | N/A      |  |   |
| Band 9                      |                            | Abbey Foregate HGV, Coach & Car, Shirehall Overflow, Shrewsbury, Castle Hill, Pepper Street Whitchurch, Galdeford A Ludlow, Frogmore Road, Queen Street, Market Drayton, St Mary's Lane Much Wenlock, Easthope Road 1-4, Church Stretton  | N/A                  | £512.00              | N/A      |  |   |
| Band 10                     |                            | Innage Lane HGV, Coach & Car, Severn Street HGV, Coach & Car, Bridgnorth, Crossways HGV, Coach & Car Park, Church Stretton, Talbot Street, Cross Street, Spar Bridge, Ellesmre, Galdeford B, Smithfield, Ludlow, Towers Lawn 1 &2 Market Drayton, New Road, Falcon's Court Much Wenlock, Oak Street, Oswald Road, Oswestry, High Street, Leek Street, Mill Street, Wem, Brownlow Street, Newtown, St John's Street Whitchurch               | N/A                  | £384.00              | N/A      | D  |   |
| Band 10                     |                            | Prees Heath   | N/A                  | £288.00              | N/A      | D  |   |

| Fee/charge type                                 | Description of fee/charge   | Fee for<br>2024/25 £ | Fee for 2025/26<br>£ | % Change | Basis of Charge<br>(Statutory/<br>Discretionary) | Notes                        |  |
|---|---|----------------------|----------------------|----------|--|------------------------------|--|
| Growth and Infrastructure- Highways & Transport | Growth and Infrastructure- Highways & Transport                     |                      |                      |          |  |                              |  |
| Other Charges                                   |   |                      |                      |          |  |                              |  |
|   | A trade's person waiver is available at £20 per waiver.             | £20.00               | £20.00               | 0.0%     | D  |                              |  |
|   | Other waivers are available for carers ( Restrictions apply)        |                      |                      |          |  |                              |  |
|   | HGV Charges apply ( Per 24 hour stay)                               | £10.00               | £10.00               | 0.0%     | D  | Season Tickets are available |  |
|   | On Street Resident Parking - Restrictions apply - Ludlow            | £100.00              | £110.00              | 10.0%    | D  |                              |  |
|   | On Street Resident Parking - Restrictions apply - Bridgnorth        | £50.00               | £58.00               | 16.0%    | D  |                              |  |
|   | On Street Resident Parking - Restrictions apply - Oswestry          | FOC                  | FOC                  | N/A      | D  |                              |  |
|   | Oin Street Match Day Resident Permit                                | £5.00                | £5.00                | 0.0%     | D  | _                            |  |
|   | Weekly off street parking tickets are available (some restrictions) |                      |                      |          |  | _                            |  |
|   | Off Street Season tickets are available (some restrictions)         |                      |                      |          |  |                              |  |

## **HOUSING REVENUE ACCOUNT**

| Fee/charge type                                     | Description of fee/charge   | Fee for 2024/25 £  | Fee for 2025/26 £                     | % Change | Notes   |  |
|---|---|--|---------------------------------------|----------|---|--|
| Housing Revenue Account                             |   |  |                                       |          |   |  |
| Housing rents (48 week basis)                       | Housing Rents-Increased by Formula rent calculation   | Subject to separate<br>recommendation                        | Subject to separate<br>recommendation | N/A      |   |  |
| Heating charges (per week - 48 week basis)          | Greenfields   | £4.94  | N/A                                   | N/A      | No communal heating charges as work<br>needs to be undertaken on heating system |  |
|   | Sheldon Court   | £15.42   | £16.17                                | 2.7%     | 49 week year in 2024-25 and 48 week year in 2025-26                             |  |
| Service charges (per week - 48 week basis)          | Admirals Flats  | £7.33  | £7.68                                 | 2.7%     | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Broseley Flats  | £1.12  | £1.17                                 | 2.7%     | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Red House   | £2.14  | £2.24                                 | 2.7%     | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Greenfields   | £11.81   | £12.38                                | 2.7%     | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Sheldon Court   | £15.71   | £16.47                                | 2.7%     | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | New Century Court Service Charge  | £208.29  | £275.96                               | 29.8%    | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | New Century Court Licence Fee   | £72.11   | £73.50                                | -0.2%    | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Intensive Housing Management - New Century Court  | £62.78   | £56.26                                | -12.2%   | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Intensive Housing Management - South (standard sheltered support)                               | £19.30   | £25.99                                | 31.9%    | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Intensive Housing Management - North (standard sheltered support)                               | £19.30   | £20.94                                | 6.3%     |   |  |
|   | Intensive Housing Management - (General Needs)  | £14.75   | N/A                                   | N/A      | Service no longer offered to tenants  |  |
|   | Intensive Housing Management - Temporary Accommodation (dispersed units)                        | £84.29   | £77.51                                | 18.1%    | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Communal Cleaning - Oswestry  | £2.32  | N/A                                   | N/A      | Charge now included as part of IHM<br>countywide charges.                       |  |
|   | Communal TV Aerial  | £0.95  | £0.93                                 | -4.1%    | 49 week year in 2024-25 and 48 week year<br>in 2025-26                          |  |
|   | Caretaking Service  | £2.85  | £2.99                                 | 2.7%     | No Caretaking service currently in place  |  |
| Community Alarms                                    |   |  |                                       |          |   |  |
| Leased Services                                     | Leased Service (Council tenants) - service charge set by STAR Housing                           | 49.66 + VAT  | £51 + VAT                             | 2.7%     | Charge per quarter  |  |
|   | Leased Service (Non-Council tenants) - charge set by STAR Housing                               | 49.66 + VAT  | £51 + VAT                             | 2.7%     | Charge per quarter  |  |
| Other charges                                       | Monitoring charge on non-leased unit charge set by STAR Housing                                 | 14.27 + VAT  | £14.70 + VAT                          | 2.7%     | Charge per quarter  |  |
|   | Former Grant Supported - Council Tenant Sheltered Schemes                                       | 2.34 + VAT   | 2.45 + VAT                            | 2.7%     | ear in 2024-25 and 48 week year in 2025-26                                      |  |
|   | Former Grant Supported - Other  | 2.34 + VAT   | 2.45 + VAT                            | 2.7%     | ear in 2024-25 and 48 week year in 2025-26                                      |  |
| Installation Charge:                                | Alarm Installation Charge - set by STAR Housing   | £45.00   | £46.25                                | 2.8%     | Per item  |  |
| Replacement Pendants:                               | Per pendant. Charge set by STAR Housing   | £55.00   | £56.50                                | 2.7%     | Per item  |  |
|   | Other peripheral equipment e.g. key safe (cost plus installation & admin charge)                | Cost plus installation &<br>admin charge (+VAT<br>where due) |                                       | N/A      |   |  |
| Garden Maintenance - HRA Properties (48 week basis) | Lawn Cut - Annual Maintenance (20mm to 60mm)  | £2.34 (+VAT where due)                                       | 2.45 (+VAT where due)                 | 2.7%     | Front or rear garden  |  |
|   | Hedge Cutting - Annual Maintenance  | £1.16(+VAT where due)  | 1.22 (+VAT where due)                 | 2.7%     | Front or rear garden  |  |
|   | Hourly Rate Chargeable for ad hoc work provided by Grounds Maintenance Team -<br>Quoted per job | N/A  | 46.50 (+VAT where due)                | N/A      | Hourly Rate   |  |

| Fee/charge type                               | Description of fee/charge  | Fee for 2024/25 £                                | Fee for 2025/26 £                  | % Change | Notes                                      |  |
|---|--|--|------------------------------------|----------|--|--|
| Housing Revenue Account                       |  |  |                                    |          |  |  |
| Parking Bays                                  | Secured Parking Bays (Tenant)  | £2.70per wk (+VAT<br>where due)                  |                                    | 2.7%     | ear in 2024-25 and 48 week year in 2025-26 |  |
|   | Secured Parking Bays (Non-Tenant)  | £3.25 per wk (+VAT<br>where due)                 |                                    | 2.7%     | ear in 2024-25 and 48 week year in 2025-26 |  |
|   | Replacement padlock (drop down bollards)   | £11 plus cost of new<br>lock + VAT               |                                    | 2.7%     | Per item                                   |  |
| Repairs recharged to current & former tenants | Charges payable to STAR Housing for various works such as missed appointment, tenant damage and house clearance. | Cost recovery plus<br>15% admin if<br>applicable | 15% admin if                       | N/A      |  |  |
| Garage Rents                                  | Bridgnorth & Oswestry (VAT charged to Council tenants on third or more garages and<br>all non-tenants)           | £8 per week (+VAT<br>where due)                  | £8.40 per week (+VAT<br>where due) | 2.7%     | ear in 2024-25 and 48 week year in 2025-26 |  |
|   | Oswestry - non-tenant  | £9.50 per wk +VAT                                | £10 per wk. +VAT                   | 2.7%     | ear in 2024-25 and 48 week year in 2025-26 |  |
|   | Garage base (48-week basis)  | £1.40per wk (+VAT<br>where due)                  | ' '                                | 2.7%     | ear in 2024-25 and 48 week year in 2025-26 |  |

**APPENDIX 4** 

### HOUSING REVENUE ACCOUNT RENT LEVEL 20205/26- POLICY CONTEXT

#### 1.1 Introduction

This appendix sets out the recommended approach to rent levels, accommodation charges and service charges for the Council's retained housing stock and shared ownership homes for the 2025/26 financial year.

#### 1.2 Recommendations

It is recommended that:

- Social Housing rents for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
- Affordable rents for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
- Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.
- All accommodation charges for 2025/26 are increased by 2.7% from 7<sup>th</sup> April 2025.
- Service charges continue to be set based on actual cost.

### 2.1 Background

The Housing Revenue Account (HRA) is a ring-fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock. The primary source of income (98%) comes from tenants' housing rent.

CPI data in September 2024 stood at 1.7% which gives rise to a potential increase of 2.7%. The Government has not sought to impose a cap on rent increases from April 2025 as was the case for the 2023/24 year and accordingly this permits application of the previous policy of annual increases on both social and affordable rent of up to the preceding September CPI plus 1%.

Flexibility exists to set rents up to 5% above the formula rent (10% in the case of supported housing) calculation – this is known as the 'rent flexibility level', however this approach has not been implemented by Shropshire Council since the Government's formula rent calculation was adopted in 2002. Whilst a continuation of the existing approach is recommended for 2025/26 the impact of adopting these permitted allowances will be considered when formulating the HRA 30-year Business Plan, the update of which is currently in progress.

#### 2.2 Affordable Rent

Rents are increased in accordance with the Government's Rent Standard which allows rent to rise by the preceding September CPI plus 1%. CPI in September 2024 was 1.7% which gives rise to a proposed increase of 2.7% for 2025/26.

#### 2.3 Shared Ownership Rent

Under Shared Ownership the purchaser buys a share of the home (typically between 40% and 60%) and pays rent to the Council initially set at 2.75% of the unsold equity market value. Each subsequent April the rent is increased in accordance with the terms specified in the lease agreement which will be either the preceding September CPI plus 1% or the preceding September RPI plus 0.5%. These terms are specified in the lease agreements between the Council and the purchaser and are not affected by the requirements of the Welfare Reform and Work Act 2016 or the Government Rent Standard.

On 12th October 2023 the Department for Levelling Up, Housing and Communities (DLUHC) announced a change from RPI to CPI as the basis of the annual rent review for all new Shared Ownership leases. The change in policy, which took effect from 12th October 2023, changed the basis of the annual rent review for relevant leases from a maximum of RPI plus 0.5% to CPI plus 1%, thereby aligning Shared Ownership rents with the maximum annual rent increase for

both Social and Affordable rented homes. For existing homes and homes where funding has been agreed prior to 12th October 2023 continuation of RPI-based leases is permitted.

September 2024 CPI was 1.7% and RPI was 2.7% resulting in a proposed uplift from April 2025 of 2.7% or 3.2% depending on the specific lease agreements.

### 2.4 New Century Court

In line with the level of increases proposed for Social and Affordable rents, an uplift of 2.7% is proposed for all accommodation charges from April 2025. This policy of alignment is consistent with prior years.

### 2.5 Service Charges

Service charges are applied to a number of tenancies in respect of specific services relating to either the property (such as cleaning in communal arears) or provided specifically for the tenant (such as help alarms). Service charges are applied in addition to the rent charge and are subject to an individual calculation based on recovery of costs incurred in the provision of the service.

### 2.6 Reletting properties at target rent

Another key aspect to the sustainability of the HRA surrounds the management of income. The largest majority of HRA income derives from dwelling rents (95%). Rents are initially set at Target Rent at the point of first let. Target rent is based on a formula prescribed by government and incorporates factors such as inflation, local market rents and rent cap levels. After the initial rent setting exercise rents are then uplifted annually by a percentage relative to CPI inflation there after regardless of any change of tenancy.

It has been common practice in Shropshire to date to relet properties at the prevailing rent, as it was initially set plus inflation, therefore missing the opportunity to reset to target rent. The effect of this policy is to create a drag on overall income levels to the HRA. This business plan assumes that this practice will become redundant and therefore approval is currently being sought for all relets to be realigned to Target Rent in line with the government's prescribed formula. It has been measured that over the current 30-year lifetime of the HRA Business Plan this change will generate £5.9m of additional revenue decreasing the pressure on the HRA. It should be noted that affordability assessments are carried out at the point of letting and 48% of Council tenancies attract some level of either housing benefit or universal credit to fund their rent.

